

## TRANSPORTATION PROJECTS

### OTAY MESA

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE I**

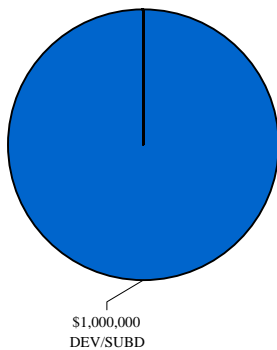
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-1.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w) FBA-OM(e) PDIF (w) PDIF (e) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN	<b>\$1,000,000</b>	\$1,000,000						
<b>TOTAL</b>	<b>\$1,000,000</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w) FBA-OM(e) PDIF (W) PDIF (E) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE I**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

<b>PROJECT:</b>	<b>T-1.1</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE FIRST STAGE OF CONSTRUCTION WHICH WAS CONSTRUCTED CONCURRENT WITH THE INITIAL PHASE OF DEVELOPMENT OF THE PALM PROMENADE DEVELOPMENT.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

CONSTRUCTION COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE II**

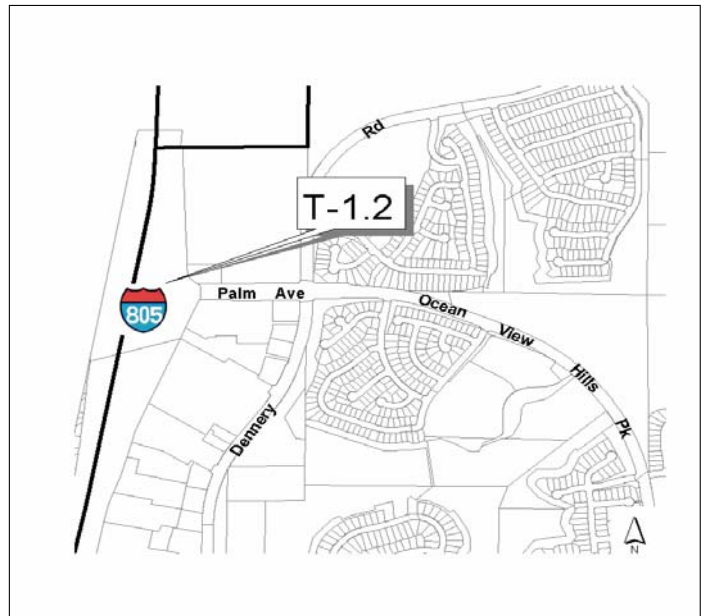
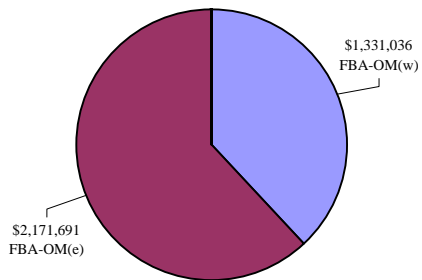
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,331,036	\$1,036				\$1,330,000		
FBA-OM(e)	\$2,171,691	\$1,691				\$2,170,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,502,727</b>	<b>\$2,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE II**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE SECOND STAGE OF CONSTRUCTION WHICH WILL BE CONSTRUCTED WHEN THE TRAFFIC VOLUMES REACH THE LEVELS INDICATED BELOW.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

ORIGINAL DATES FOR THE PROJECT WERE BASED UPON DEVELOPMENT THRESHOLDS. THE NUMBER OF DWELLING UNITS LISTED IN THE SCHEDULE BELOW ARE EXCLUSIVE OF COMMERCIAL DEVELOPMENT. DUE TO THE NEED TO FINANCE A SOUTHBOUND TRUCK ROUTE IN THE EAST SUBAREA OF THE COMMUNITY, THIS PROJECT HAS BEEN DEFERRED TO THE DATES BELOW.  
SEE COMPANION PROJECTS: T-1.1, T-1.3 AND T-1.4 FOR ADDITIONAL INFORMATION.

**SCHEDULE:**

DESIGN - PHASE II	FY 2007	W/I 3 YRS. OF 800 DUs/34,000 ADTs
CONSTRUCTION - PHASE II	FY 2007	W/I 3 YRS. OF 800 DUs/34,000 ADTs
CONTACT:	TELEPHONE:	EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

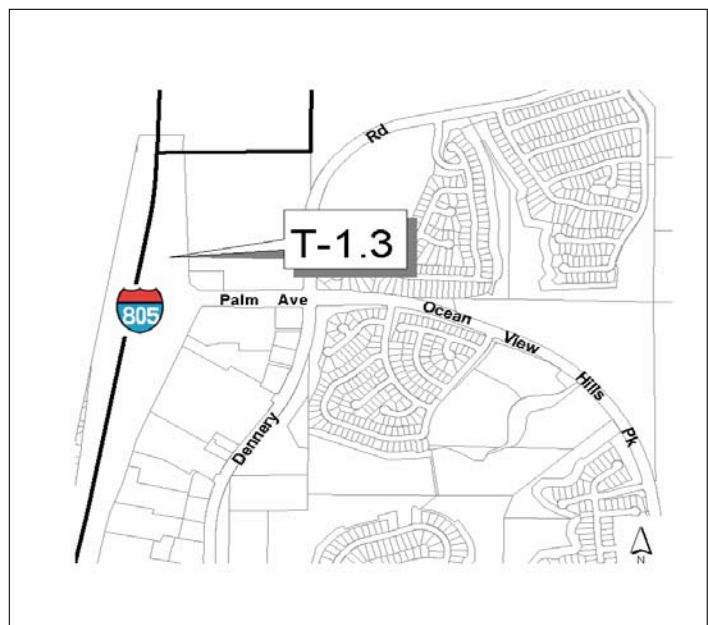
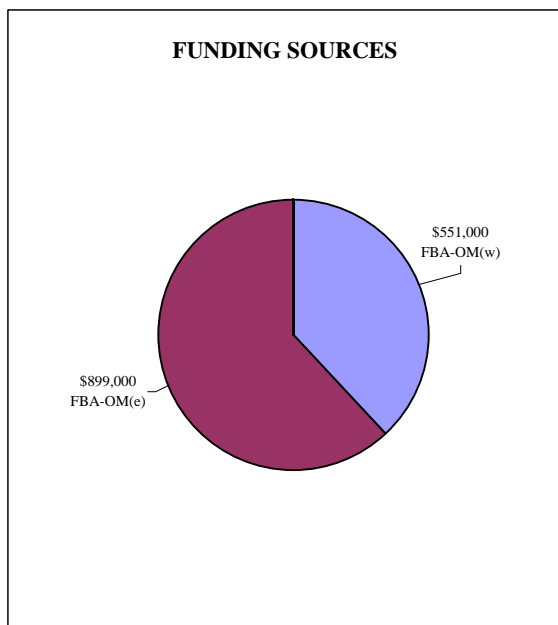
**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE III**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$551,000					\$551,000		
FBA-OM(e)	\$899,000					\$899,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,450,000</b>	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE III**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

<b>PROJECT:</b>	<b>T-1.3</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE THIRD STAGE AND THIRD PHASE OF THE PROJECT FOR WHICH THE PROJECT REPORT AND ENVIRONMENTAL STUDIES WILL BE COMPLETED WHEN HOUSING AND TRAFFIC VOLUMES REACH THE IDENTIFIED LEVELS BELOW.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

ORIGINAL DATES FOR THE PROJECT WERE BASED UPON DEVELOPMENT THRESHOLDS. THE NUMBER OF DWELLING UNITS LISTED IN THE SCHEDULE BELOW ARE EXCLUSIVE OF COMMERCIAL DEVELOPMENT. DUE TO THE NEED TO FINANCE A SOUTHBOUND TRUCK ROUTE IN THE EAST SUBAREA OF THE COMMUNITY, THIS PROJECT HAS BEEN DEFERRED TO THE DATES BELOW.  
SEE COMPANION PROJECTS: T-1.1, T-1.2 AND T-1.4 FOR ADDITIONAL INFORMATION.

**SCHEDULE:**

ENVIRONMENTAL STUDIES - PHASE III      FY 2007 (W/I 1,513 DUs/36,000 ADTs)

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

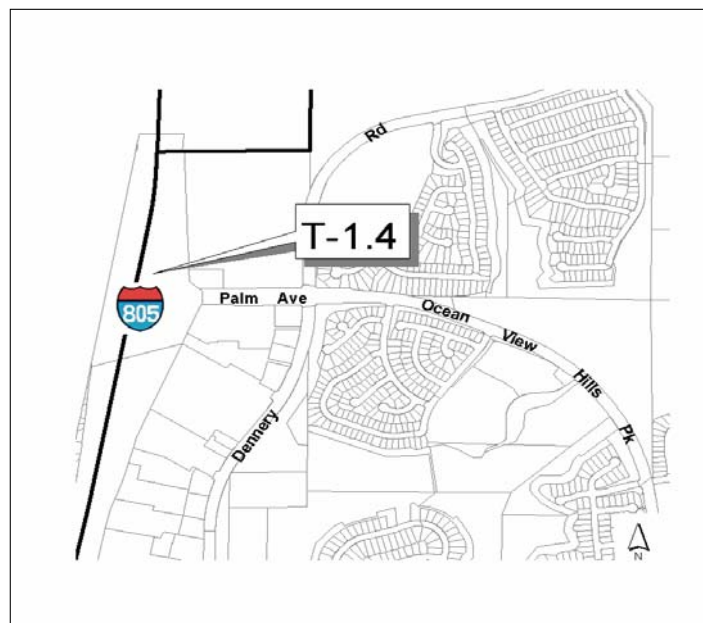
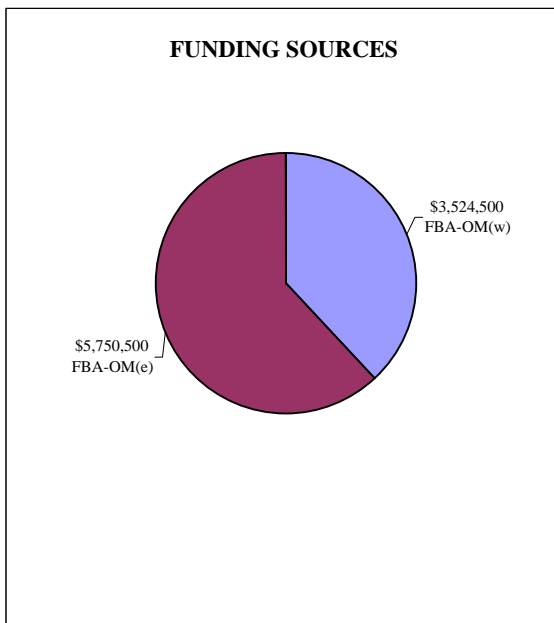
**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE IV**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$3,524,500						\$634,410	\$2,890,090
FBA-OM(e)	\$5,750,500						\$1,035,090	\$4,715,410
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$9,275,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,669,500	\$7,605,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE IV**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE THIRD STAGE, FOURTH AND FINAL PHASE OF CONSTRUCTION WHICH WILL BE CONSTRUCTED WHEN THE TRAFFIC VOLUMES REACH THE IDENTIFIED LEVELS BELOW.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

ORIGINAL DATES FOR THE PROJECT WERE BASED UPON DEVELOPMENT THRESHOLDS. THE NUMBER OF DWELLING UNITS LISTED IN THE SCHEDULE BELOW ARE EXCLUSIVE OF COMMERCIAL DEVELOPMENT. DUE TO THE NEED TO FINANCE A SOUTHBOUND TRUCK ROUTE IN THE EAST SUBAREA OF THE COMMUNITY, THIS PROJECT HAS BEEN DEFERRED TO THE DATES BELOW.  
SEE COMPANION PROJECTS: T-1.1, T-1.2 AND T-1.3 FOR ADDITIONAL INFORMATION.

**SCHEDULE:**

DESIGN - PHASE IV                      FY 2008 (W/I 40,000 ADTs)  
CONSTRUCTION - PHASE IV      FY 2009 (W/I 40,000 ADTs)

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS PKWY - PHASE I (North)**

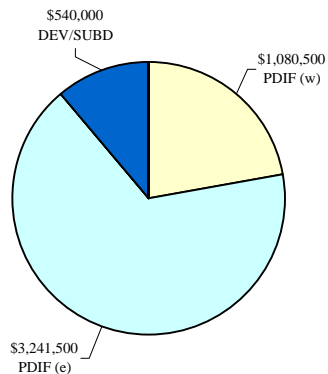
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-2.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	<b>\$1,080,500</b>	\$1,080,500						
PDIF (e)	<b>\$3,241,500</b>	\$3,241,500						
CRD								
CITY								
DEV/SUBD	<b>\$540,000</b>	\$540,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,862,000</b>	\$4,862,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS PKWY - PHASE I (North)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

<b>PROJECT:</b>	<b>T-2.1</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

DESIGN AND CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM I-805 TO A POINT 5,000 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET AND 4,800 LINEAR FEET OF A 4-LANE MAJOR STREET. PORTIONS OF THE INITIAL PHASE ADJACENT TO THE PALM PROMENADE PROJECT WERE CONSTRUCTED AS A SUBDIVISION IMPROVEMENT.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-2.2 AND T-2.3

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS PKWY - PHASE II (Central)**

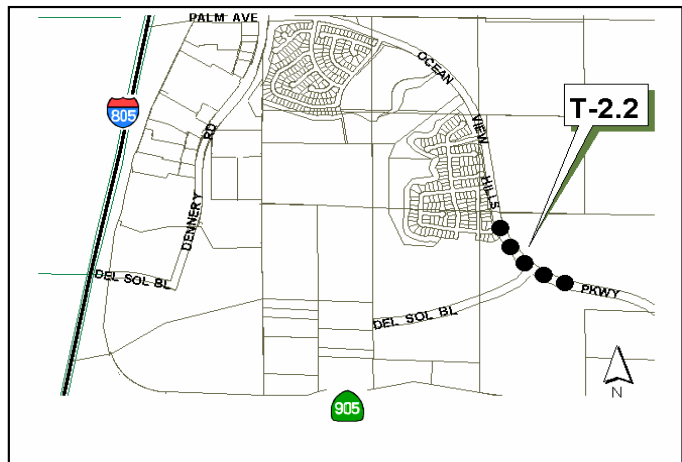
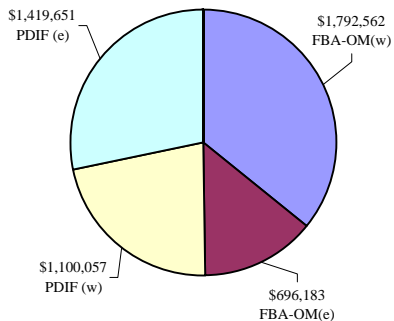
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,792,562	\$1,792,562						
FBA-OM(e)	\$696,183	\$696,183						
PDIF (w)	\$1,100,057	\$524,493	\$575,564					
PDIF (e)	\$1,419,651	\$577,042	\$842,609					
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,008,453</b>	<b>\$3,590,280</b>	<b>\$1,418,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS PKWY - PHASE II (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.1 TO A POINT 1,700 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 400 LINEAR FEET OF A 4-LANE MAJOR STREET AND 1,300 LINEAR FEET OF A 6-LANE MAJOR STREET.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WOULD BE REIMBURSED BY FBA FUNDS.

**NOTES:**

SEE COMPANION PROJECTS: T-2.1 AND T-2.3.

**SCHEDULE:**

COMPLETED.  
PENDING FINAL REIMBURSEMENT.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

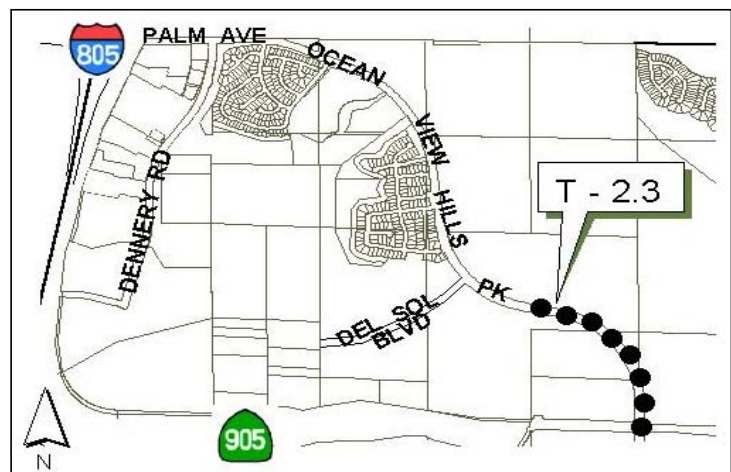
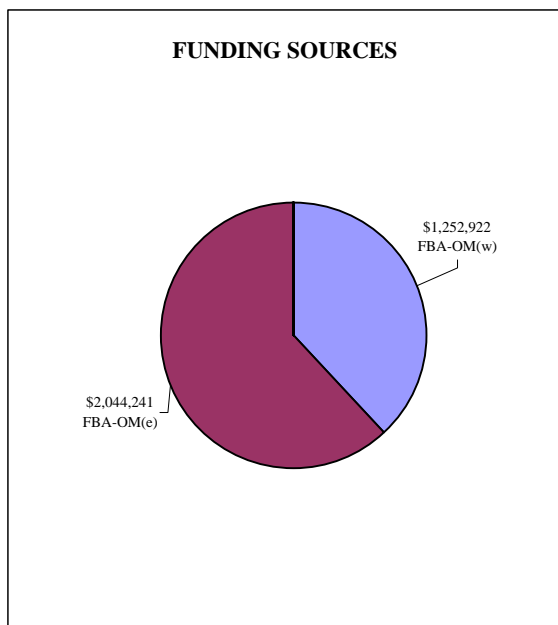
**TITLE: OCEAN VIEW HILLS PKWY - PHASE III (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,252,922			\$330,790	\$922,132			
FBA-OM(e)	\$2,044,241			\$539,709	\$1,504,532			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,297,163</b>	\$0	\$0	\$870,499	\$2,426,664	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS PKWY - PHASE III (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.2 TO OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,800 LINEAR FEET OF A 6-LANE MAJOR STREET.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION AND REIMBURSED BY FBA FUNDS.

**NOTES:**

SEE COMPANION PROJECTS: T-2.1 AND T-2.2.

**SCHEDULE:**

DESIGN	FY 2005
CONSTRUCTION	FY 2006

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DENNERY ROAD - (South)**

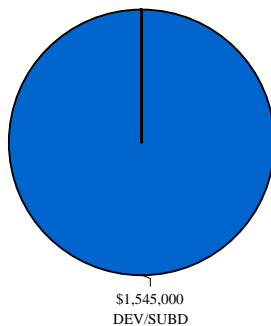
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,545,000	\$1,545,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,545,000</b>	<b>\$1,545,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DENNERY ROAD - (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT DENNERY ROAD SOUTH FROM PALM AVENUE SOUTHERLY TO DEL SOL BOULEVARD AS A 3-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DENNERY ROAD - (North)**

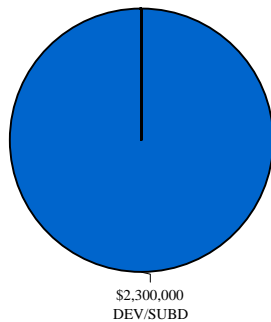
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w) FBA-OM(e) PDIF (w) PDIF (e) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN	\$2,300,000			\$2,300,000				
<b>TOTAL</b>	<b>\$2,300,000</b>	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w) FBA-OM(e) PDIF (W) PDIF (E) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DENNERY ROAD - (North)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

<b>PROJECT:</b>	<b>T-3.2</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 1,500 LINEAR FEET AS A 4-LANE MAJOR STREET AND 2,400 LINEAR FEET AS A 4-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENERRY RANCH PRECISE PLAN AREA.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECT: T-3.3

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

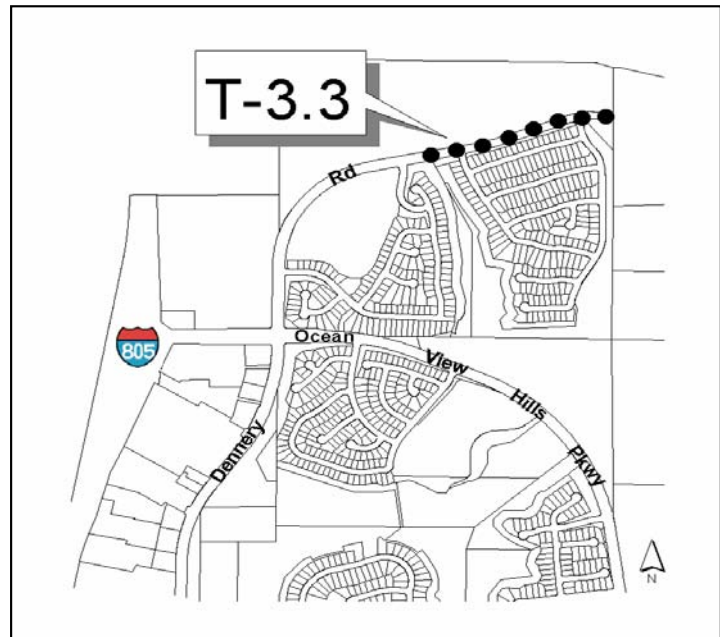
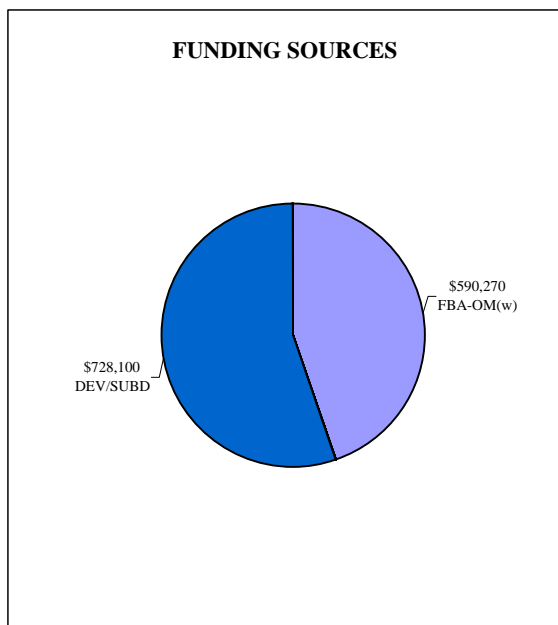
**TITLE: DENNERY ROAD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-657.0

**PROJECT: T-3.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$590,270</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		<b>\$728,100</b>						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,318,370</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$109,707	\$480,563						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD	\$130,100	\$598,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$239,807</b>	<b>\$1,078,563</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DENNERY ROAD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-657.0

**PROJECT: T-3.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 2,900 LINEAR FEET AS A 2-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENNERY RANCH PRECISE PLAN AREA. THAT PORTION OF THE 2-LANE COLLECTOR STREET FRONTING MSCP OPEN SPACE WILL BE FINANCED WITH FBA FUNDS.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED BY FBA FUNDS.

**NOTES:**

SEE COMPANION PROJECTS: T-3.2, T-3.4, T-3.5.

**SCHEDULE:**

DESIGN	FY 2010
CONSTRUCTION	FY 2011

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

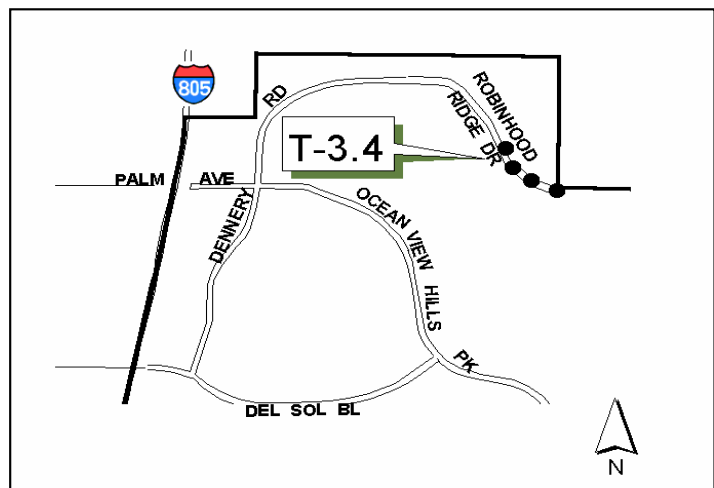
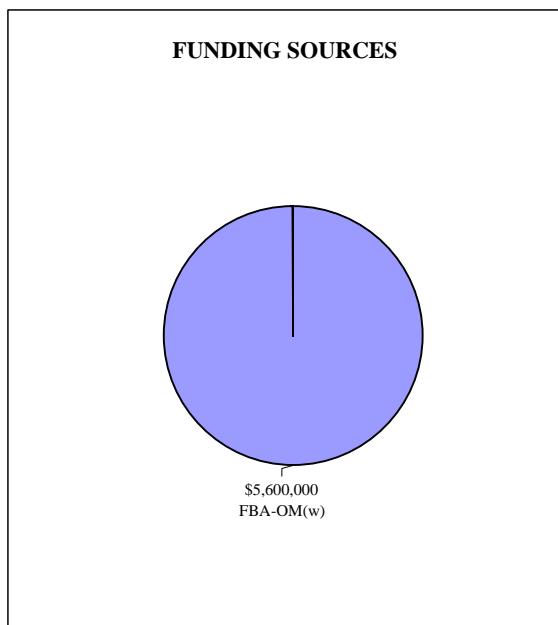
**TITLE: DENNERY RD - ROBINHOOD RIDGE DRIVE CONNECTION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006		FY 2017	FY 2018
FBA-OM(w)	\$5,600,000						\$1,400,000	\$4,200,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,600,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$4,200,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DENNERY RD - ROBINHOOD RIDGE DRIVE CONNECTION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

<b>PROJECT:</b>	<b>T-3.4</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 3,000 LINEAR FEET AS A 2-LANE COLLECTOR STREET THROUGH MSCP OPEN SPACE TO PROVIDE LOCAL ACCESS TO THE ROBINHOOD RIDGE DEVELOPMENT. RIGHT OF WAY TO BE ACQUIRED CONCURRENTLY THROUGH THE OPEN SPACE AS A SUBDIVISION EXACTION.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

SIGNIFICANT COST INCREASES FOR THIS PROJECT BASED UPON UPDATED COST ESTIMATES.

**NOTES:**

FRONTAGE THROUGH MSCP OPEN SPACE SUBJECT TO CONFIRMATION. IF DEVELOPMENT IS PERMITTED CONTIGUOUS TO THE ROADWAY, THEN THAT PORTION OF THE ROADWAY FRONTING DEVELOPMENT WILL BE FUNDED AS A SUBDIVISION EXACTION. AFTER CONSTRUCTION BY THE ROBINHOOD RIDGE SUBDIVISION, REIMBURSEMENT FROM FBA FUNDS WILL BE PROVIDED FOR THE OPEN SPACE PORTIONS ONLY.  
SEE COMPANION PROJECTS: T-3.2 AND T-3.3.

**SCHEDULE:**

DESIGN AND CONSTRUCTION IN FY 2017-2018.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRIPLE PIPE CROSSING - DENNERY ROAD**

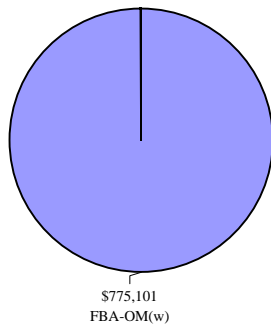
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-641.0

**PROJECT: T-3.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$775,101</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$775,101</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$119,246	\$655,855						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$119,246</b>	<b>\$655,855</b>	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRIPLE PIPE CROSSING - DENNERY ROAD**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   52-641.0

**PROJECT:**        **T-3.5**  
COUNCIL DISTRICT:        8  
COMMUNITY PLAN:        OM

**DESCRIPTION:**

CONSTRUCT A TRIPLE PIPE ARCH CULVERT BENEATH DENNERY ROAD WHERE THE ROAD SPANS DENNERY CANYON TO MAINTAIN THE CONTINUITY OF THE DENNERY CANYON OPEN SPACE LINK WITH THE OTAY RIVER VALLEY AND TO ACCOMMODATE WILDLIFE MOVEMENT.

**JUSTIFICATION:**

THE ALIGNMENT OF DENNERY ROAD WILL BISECT A KEY WILDLIFE CORRIDOR WITHIN THE OTAY MESA COMMUNITY. IN ORDER TO MINIMIZE THE DISTURBANCE, A WILDLIFE UNDER CROSSING IS PROPOSED TO PROVIDE AN UNOBSTRUCTED CORRIDOR FOR WILDLIFE MOVEMENT BETWEEN DENNERY CANYON AND THE OTAY RIVER VALLEY.

**FUNDING ISSUES:**

THE DESIGN AND CONSTRUCTION OF THE TRIPLE PIPE CROSSING SHALL BE PERFORMED BY THE SUBDIVIDER RESPONSIBLE FOR THE CONSTRUCTION OF DENNERY ROAD, WITH REIMBURSEMENT TO COME FROM THE FBA.

**NOTES:**

SEE COMPANION PROJECT: T-3.3

**SCHEDULE:**

DESIGN                FY 2010  
CONSTRUCTION      FY 2011

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DEL SOL BOULEVARD - (West)**

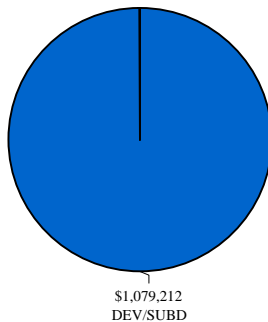
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-491.0

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,079,212	\$1,079,212						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,079,212</b>	<b>\$1,079,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DEL SOL BOULEVARD - (West)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-491.0

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT DEL SOL BOULEVARD FROM I-805 TO THE EASTERLY LIMITS OF THE PALM RIDGE DEVELOPMENT; 4 LANES FROM I-805 TO DENNERY ROAD THEN NARROWING TO 2 LANES THROUGH THE OPEN SPACE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

PREVIOUSLY PROGRAMMED FBA FUNDING HAS BEEN REMOVED FROM THIS PROJECT AND REPROGRAMMED FOR T-4.3, DEL SOL BOULEVARD -(CENTRAL).

**NOTES:**

**SCHEDULE:**

COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DEL SOL BOULEVARD - (East)**

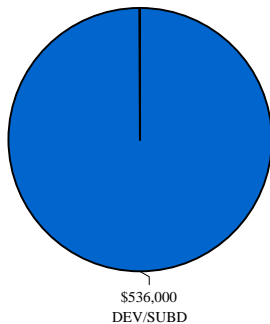
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$536,000	\$536,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$536,000</b>	<b>\$536,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DEL SOL BOULEVARD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT ADDRESSES THE EASTERLY SEGMENT OF THIS ROADWAY. CONSTRUCT DEL SOL BOULEVARD FROM ITS EASTERLY TERMINUS AT OCEAN VIEW HILLS PARKWAY TO A POINT 800 FEET WESTERLY AS A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-4.1 AND T-4.3

**SCHEDULE:**

COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

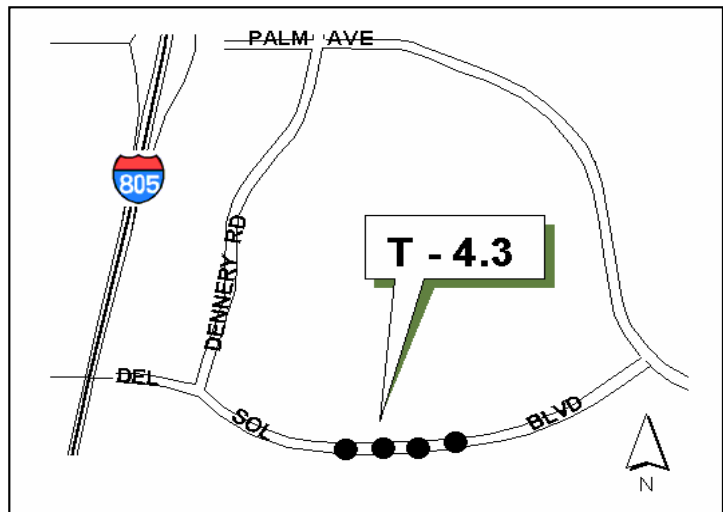
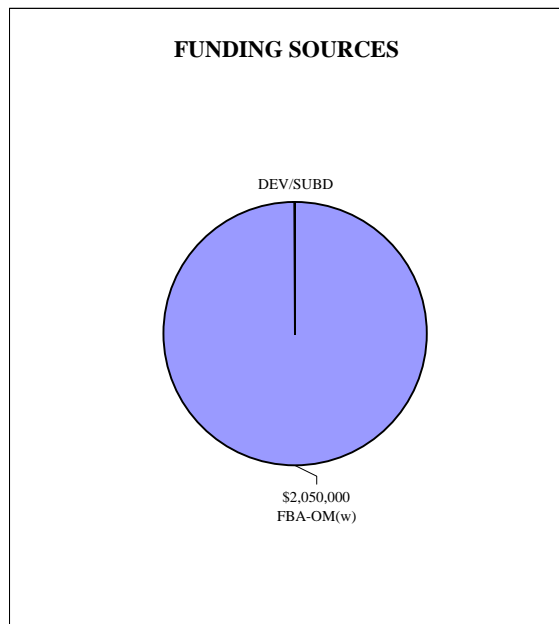
**TITLE: DEL SOL BOULEVARD - (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-492.0

**PROJECT: T-4.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,050,000</b>			\$512,500	\$1,537,500			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,050,000</b>	\$0	\$0	\$512,500	\$1,537,500	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DEL SOL BOULEVARD - (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-492.0

**PROJECT: T-4.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE CENTRAL SECTION OF DEL SOL BOULEVARD EASTERLY OF THE EASTERN BOUNDARY OF PALM RIDGE THROUGH THE MSCP OPEN SPACE AND ALONG THE FRONTAGE OF THE PROPOSED COMMUNITY PARK, ELEMENTARY SCHOOL, AND MIDDLE SCHOOL. THE ROADWAY WILL CONSIST OF 800 LINEAR FEET OF 2-LANE COLLECTOR AND 2,000 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

SEE COMPANION PROJECTS: T-4.1 AND T-4.2.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

A PORTION OF THIS PROJECT IS BEING FUNDED WITH FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS, FOR EXAMPLE SCHOOLS, PARK, ETC.

**NOTES:**

PORTIONS OF THIS PROJECT WILL BE FUNDED WITH FBA FUNDS. SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF THEIR DEVELOPMENT.

THIS ROADWAY IS PROGRAMMED FOR CONSTRUCTION CONCURRENT WITH THE CONSTRUCTION OF THE NORTH COMMUNITY PARK (PROJECT P-4.1).

**SCHEDULE:**

DESIGN	FY 2005
CONSTRUCTION	FY 2006

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: HIDDEN TRAILS DRIVE**

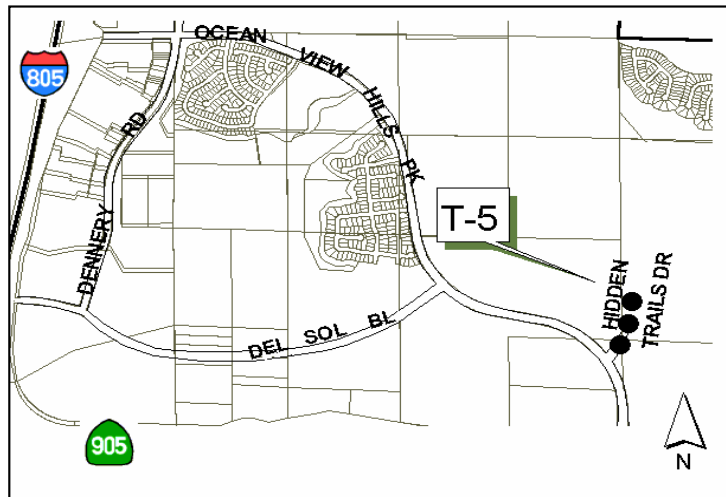
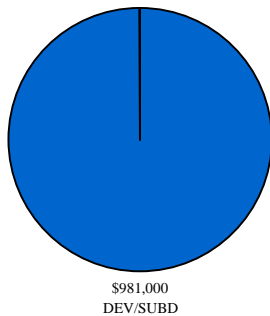
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$981,000			\$188,000	\$793,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$981,000</b>	\$0	\$0	\$188,000	\$793,000	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     HIDDEN TRAILS DRIVE**

DEPARTMENT:  ENGINEERING & CAPITAL PROJECTS  
CIP:   N/A

**PROJECT:     T-5**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT HIDDEN TRAILS DRIVE AS A 4-LANE COLLECTOR STREET NORTHERLY OF OCEAN VIEW HILLS PARKWAY.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2005
CONSTRUCTION	FY 2006

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

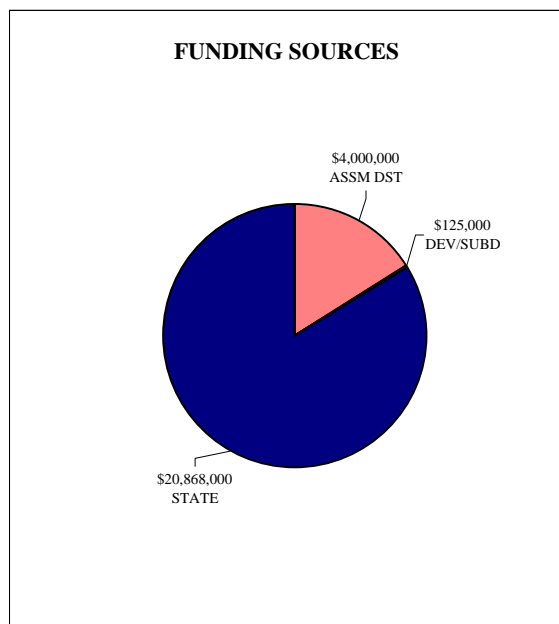
**TITLE: OTAY MESA ROAD WIDENING - (Temporary SR-905)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-20.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
ASSM DST	\$4,000,000	\$4,000,000						
DEV/SUBD	\$125,000			\$125,000				
CALTRANS								
STATE	\$20,868,000	\$20,868,000						
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$24,993,000</b>	<b>\$24,868,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OTAY MESA ROAD WIDENING - (Temporary SR-905)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-20.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

IMPROVE OTAY MESA ROAD TO A 6- AND 7-LANE PRIME ARTERIAL AND MAJOR STREET FROM THE EASTERLY TERMINUS OF SR-905 TO PIPER RANCH ROAD. THIS PROJECT INCLUDES THE USE OF CONCRETE MEDIAN BARRIERS AND STAMPED CONCRETE MEDIANS ALONG SELECTED PORTIONS OF THE ROAD. DUEL LEFT TURNS WILL BE PLACED AT IDENTIFIED INTERSECTIONS. THE PROJECT LENGTH IS APPROXIMATELY 5.2 MILES.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY, AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

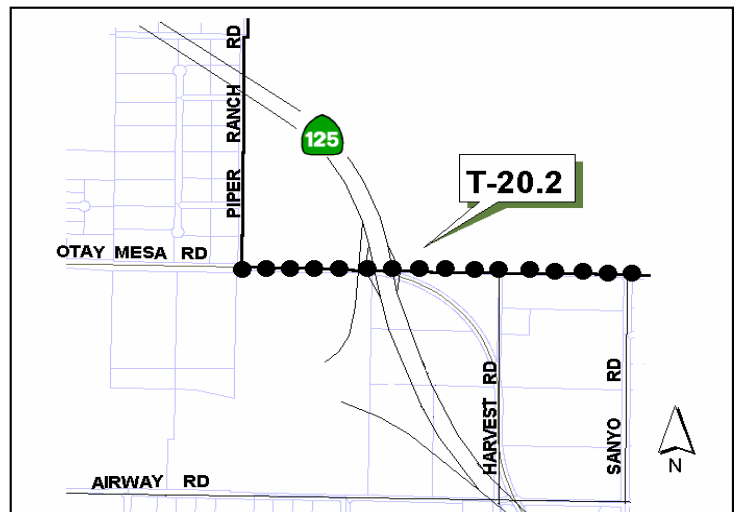
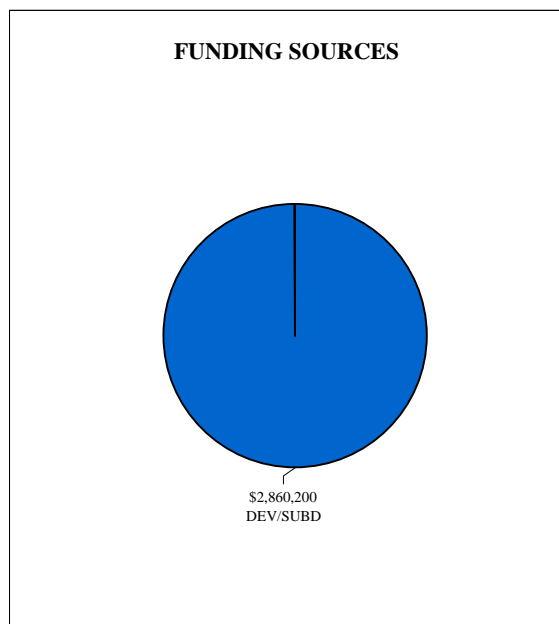
**TITLE: OTAY MESA ROAD - (Easterly)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,860,200			\$178,200		\$940,000		\$348,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,860,200</b>	\$0	\$0	\$178,200	\$0	\$940,000	\$0	\$348,000

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD		\$1,394,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$1,394,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OTAY MESA ROAD - (Easterly)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

IMPROVE OTAY MESA ROAD TO A 4-LANE PRIME ARTERIAL FROM PIPER RANCH ROAD  
EASTERLY TO SR-125 AND A 4-LANE MAJOR ROAD FROM SR-125 TO SANYO ROAD.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2005, 2009
CONSTRUCTION	FY 2007, 2011

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA RD/OCEAN VIEW HILLS PKWY**

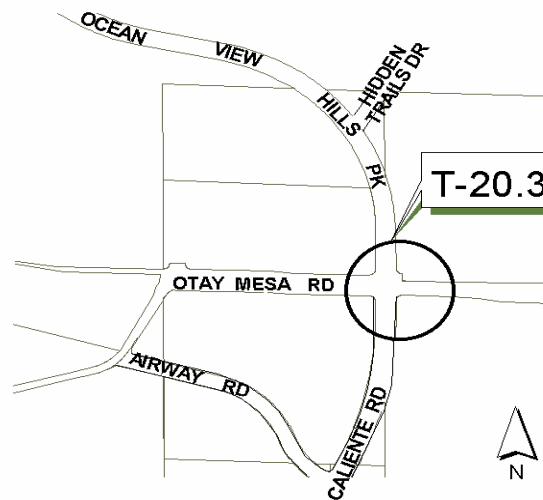
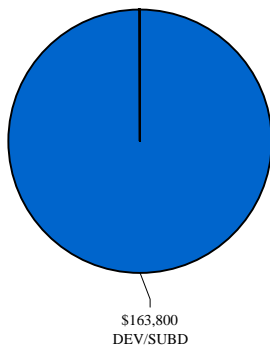
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.3A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$163,800							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$163,800</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD						\$163,800		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$163,800	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OTAY MESA RD/OCEAN VIEW HILLS PKWY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.3A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE FOLLOWING IMPROVEMENTS:

- 1) CONSTRUCTION OF AN EXCLUSIVE WESTBOUND TO NORTHBOUND RIGHT-TURN LANE ON OTAY MESA ROAD.
- 2) RE-STRIPING THE NUMBER THREE LANE ON WESTBOUND OTAY MESA ROAD TO AN EXCLUSIVE RIGHT-TURN LANE.
- 3) RE-STRIPING THE NUMBER THREE LANE ON NORTHBOUND OCEAN VIEW HILLS PARKWAY TO AN EXCLUSIVE RIGHT-TURN LANE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2015

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

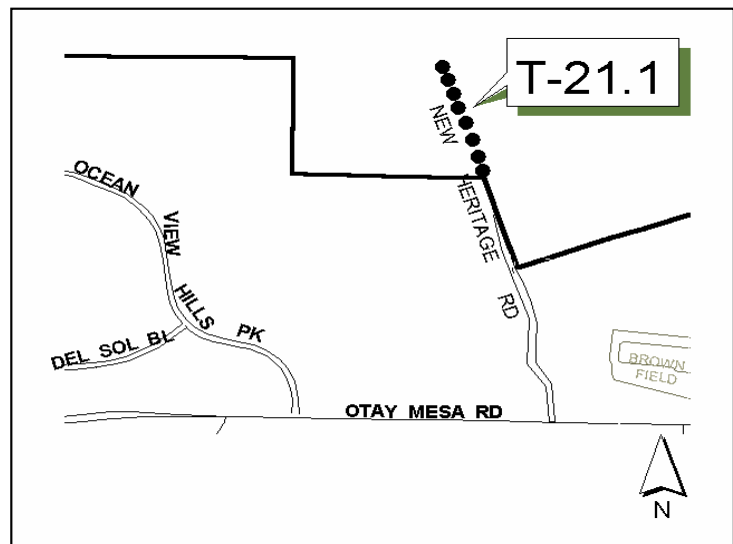
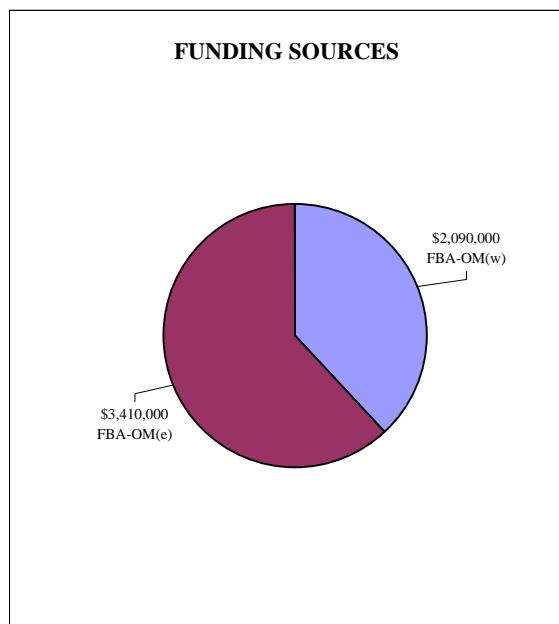
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - North**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)	\$2,090,000					\$522,500	\$522,500	\$1,045,000
FBA-OM(e)	\$3,410,000					\$852,500	\$852,500	\$1,705,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0	\$1,375,000	\$1,375,000	\$2,750,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - North**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

WIDEN OTAY VALLEY ROAD TO A 6-LANE PRIMARY ARTERIAL STREET ALONG THE FRONTAGE OF THE EXISTING "OTAY RIO BUSINESS PARK", APPROXIMATELY 2,000 LINEAR FEET (ASSUMING THAT ONLY 1/2 WIDTH WIDENING IS REQUIRED) AND APPROXIMATELY 900 LINEAR FEET NORTHERLY OF OTAY RIO VISTA BUSINESS PARK TO THE INTERSECTION OF OTAY VALLEY ROAD (370 LINEAR FEET OF THIS 900 LINEAR FEET IS PROGRAMMED AS A BRIDGE CROSSING OVER THE OTAY RIVER AND IS A SEPARATE PROJECT).

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-21.2, T-21.3, AND T-21.4

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2016-2018

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

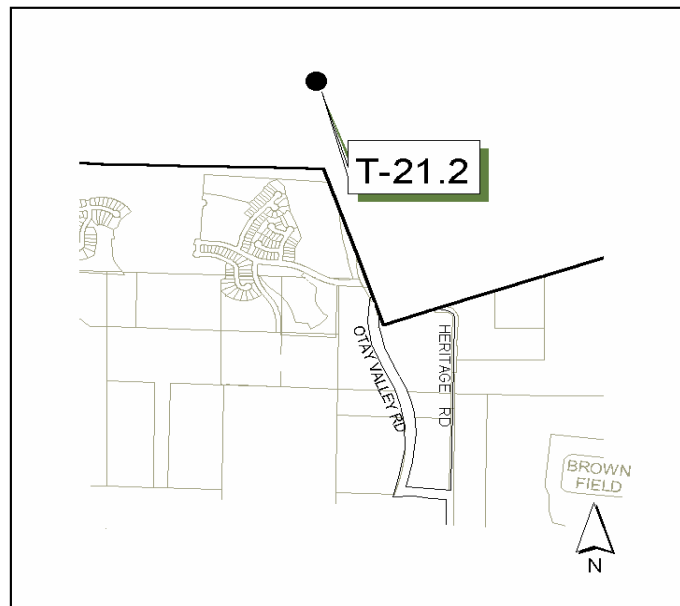
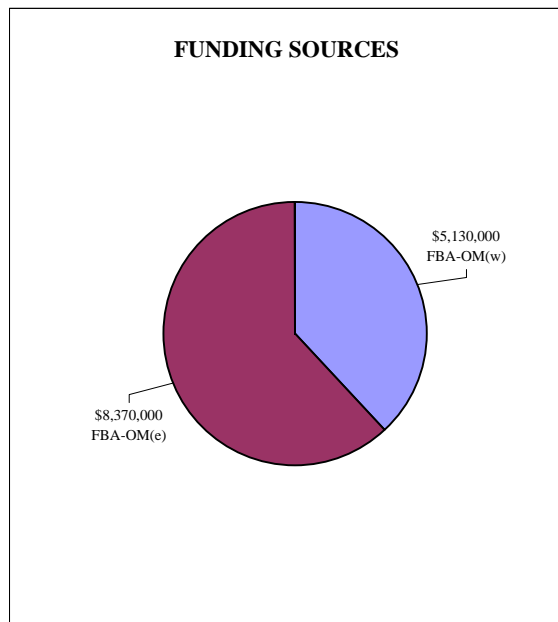
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Bridge**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)	\$5,130,000					\$1,282,500	\$1,282,500	\$2,565,000
FBA-OM(e)	\$8,370,000					\$2,092,500	\$2,092,500	\$4,185,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$13,500,000</b>	\$0	\$0	\$0	\$0	\$3,375,000	\$3,375,000	\$6,750,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Bridge**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF NEW HERITAGE ROAD BRIDGE, A 370 FOOT, 6-LANE BRIDGE (112" WIDE)  
ACROSS THE OTAY RIVER.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT  
AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND  
ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT  
IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-21.1, T-21.3, AND T-21.4

**SCHEDULE:**

DESIGN, AND CONSTRUCTION ARE ANTICIPATED:  
FY 2016-2018

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

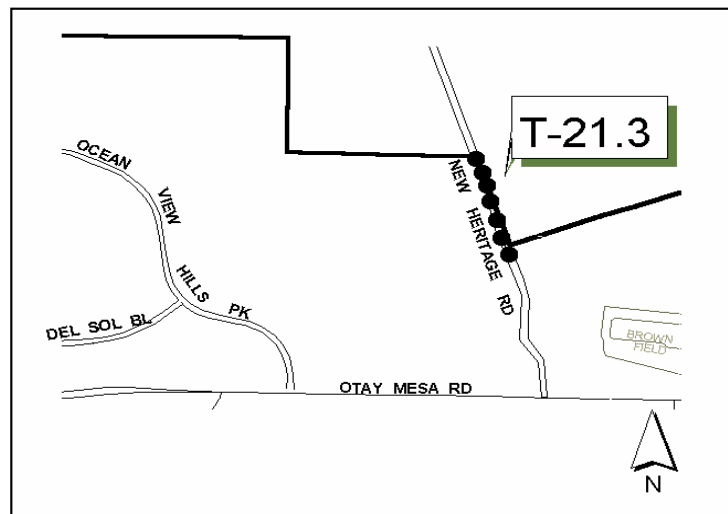
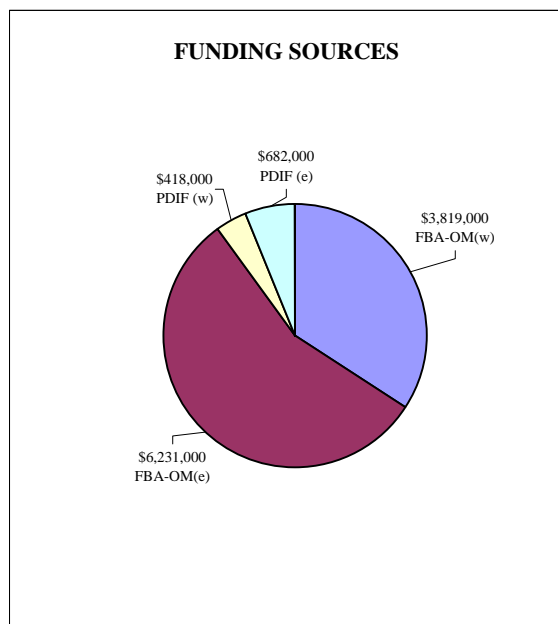
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Central**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-672.0

**PROJECT: T-21.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)	<b>\$3,819,000</b>	\$523,000	\$684,000			\$1,306,000	\$1,306,000	
FBA-OM(e)	<b>\$6,231,000</b>	\$477,000	\$1,116,000			\$2,319,000	\$2,319,000	
PDIF (w)	<b>\$418,000</b>	\$418,000						
PDIF (e)	<b>\$682,000</b>	\$682,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$11,150,000</b>	\$2,100,000	\$1,800,000	\$0	\$0	\$3,625,000	\$3,625,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Central**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-672.0

**PROJECT: T-21.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT T-21.1 TO A POINT 5,000 FEET SOUTH AS A 6-LANE PRIMARY ARTERIAL STREET. (THIS PROJECT CONSISTS OF OPEN SPACE; BEGINS AT OTAY RIO BUSINESS PARK ON THE NORTH AND TERMINATES AT THE TOP OF THE CANYON IN THE SOUTH.)

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

A 2-LANE PORTION OF THIS PROJECT IS ANTICIPATED TO BE CONSTRUCTED IN ORDER TO SERVE THE ROBINHOOD SUBDIVISION AND TO BE REIMBURSED BY FBA CREDITS.

**NOTES:**

THE STREET CLASSIFICATION, ABOVE, IS PROVIDED IN ANTICIPATION OF A COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.4

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE ANTICIPATED FY 2016 TO FY 2017.  
ROBINHOOD RIDGE REIMBURSEMENT PORTION OCCURRED FY 2001-2004.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

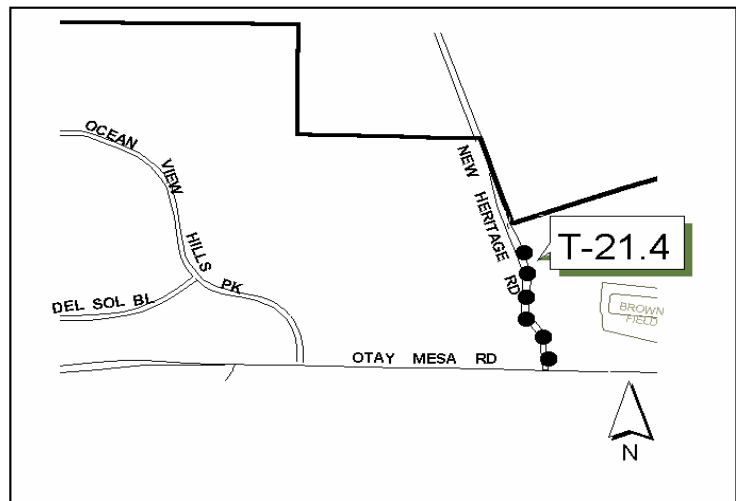
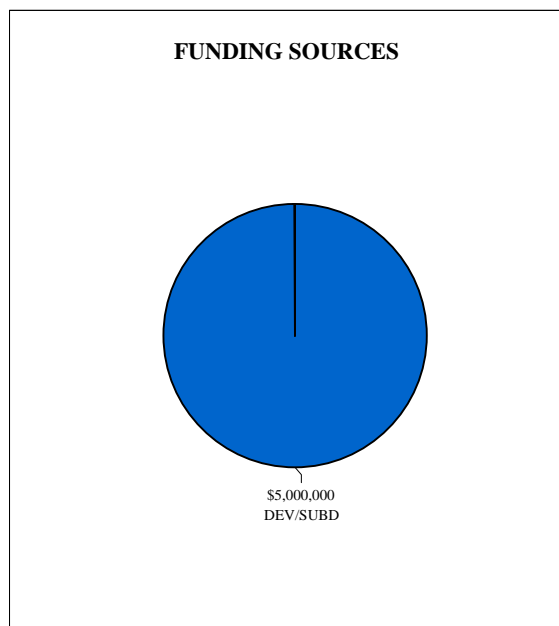
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - South**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007		FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,000,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,250,000	\$3,750,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$3,750,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - South**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT NO. T-21.3 TO OTAY MESA ROAD AS A 1,450 LINEAR FEET OF A 6-LANE MAJOR STREET. INCLUDED ARE 1/2 WIDTH IMPROVEMENTS FRONTING THE CITY OF SAN DIEGO'S BROWN FIELD AIRPORT.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

THE STREET CLASSIFICATION, ABOVE, IS PROVIDED IN ANTICIPATION OF A COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.3

**SCHEDULE:**

DESIGN	FY 2019
CONSTRUCTION	FY 2020

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

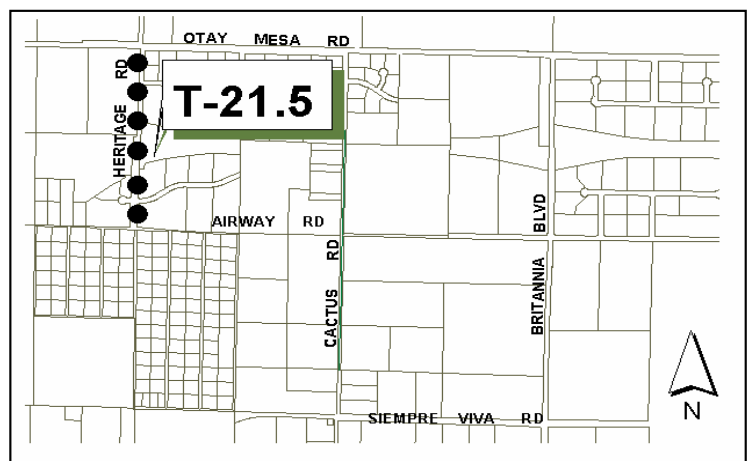
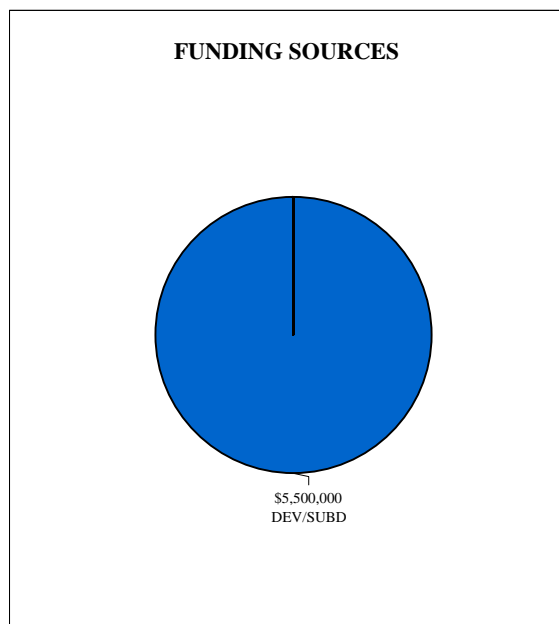
**TITLE: HERITAGE ROAD - (Southerly of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,500,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,375,000	\$4,125,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,375,000</b>	<b>\$4,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: HERITAGE ROAD - (Southerly of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT HERITAGE ROAD FROM OTAY MESA ROAD SOUTHERLY TO AIRWAY ROAD.  
THIS INCLUDES APPROXIMATELY 2,600 LINEAR FEET OF A 6-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

THE STREET CLASSIFICATION, ABOVE, IS PROVIDED IN ANTICIPATION OF A COMMUNITY  
PLAN AMENDMENT.

SEE COMPANION PROJECTS: T-21.6

**SCHEDULE:**

DESIGN	FY 2010
CONSTRUCTION	FY 2011

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: HERITAGE ROAD - (South of Airway)**

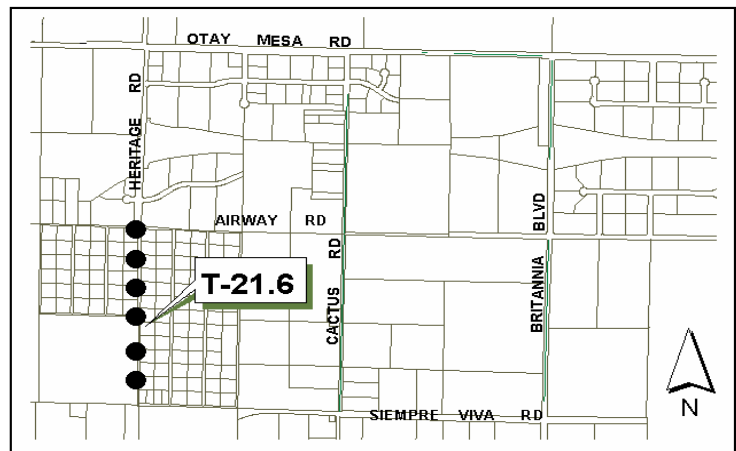
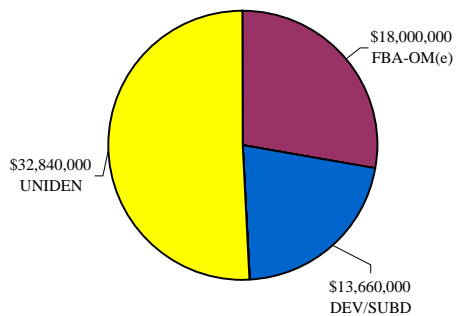
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FBA-OM(w)								
FBA-OM(e)	\$18,000,000			\$5,000,000	\$3,000,000	\$2,500,000	\$3,000,000	\$2,500,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$13,660,000				\$3,415,000	\$10,245,000		
CALTRANS								
STATE								
OTHER								
UNIDEN	\$32,840,000				\$3,300,000	\$29,540,000		
<b>TOTAL</b>	<b>\$64,500,000</b>	\$0	\$0	\$5,000,000	\$9,715,000	\$42,285,000	\$3,000,000	\$2,500,000

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM(w)								
FBA-OM(e)	\$2,000,000							
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: HERITAGE ROAD - (South of Airway)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT HERITAGE ROAD FROM AIRWAY ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 2,000 LINEAR FEET OF A 6-LANE MAJOR STREET AND A 600 LINEAR FEET 4-LANE BRIDGE (FBA FUNDED).

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

PORTIONS OF THIS ROAD WHICH INTRUDE INTO MSCP OPEN SPACE MAY BE DESIGNED TO AVOID SUCH INTRUSION OR MAY NOT BE CONSTRUCTED PURSUANT TO FUTURE STUDIES AND COMMUNITY PLAN AMENDMENT.  
THE ROAD CLASSIFICATIONS PROVIDED IN THE DESCRIPTION OF THE PROJECT ARE IN ANTICIPATION OF THE COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECT: T-21.5

**SCHEDULE:**

DESIGN	FY 2025
CONSTRUCTION	FY 2026

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

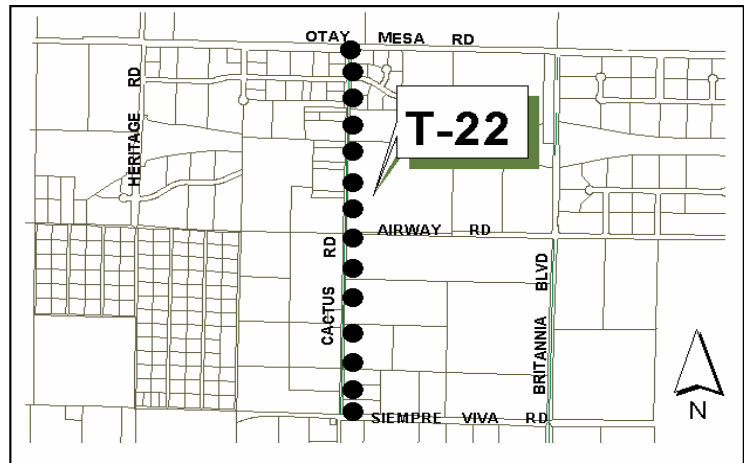
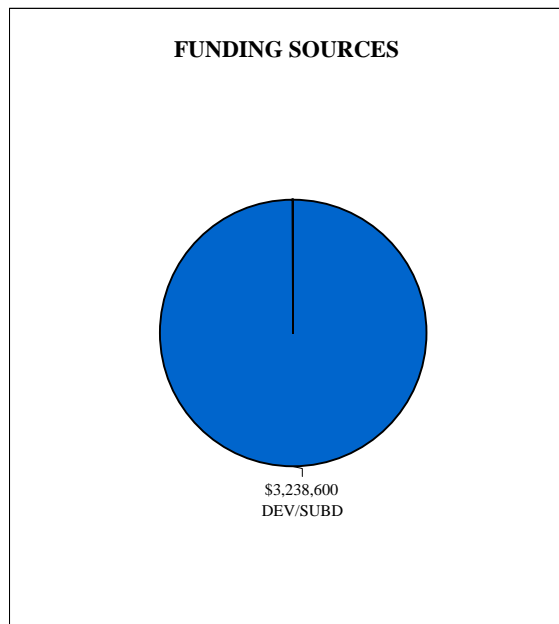
**TITLE: CACTUS ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-22**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,238,600				\$809,000	\$2,429,600		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,238,600</b>	\$0	\$0	\$0	\$809,000	\$2,429,600	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CACTUS ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-22**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT CACTUS ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2006
CONSTRUCTION	FY 2007

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

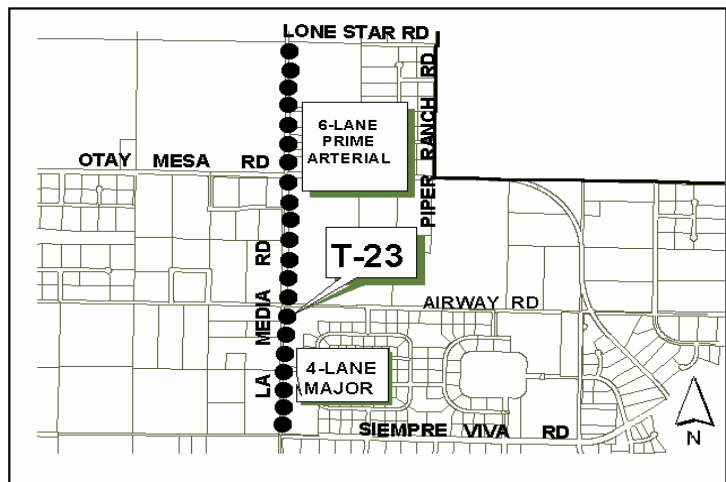
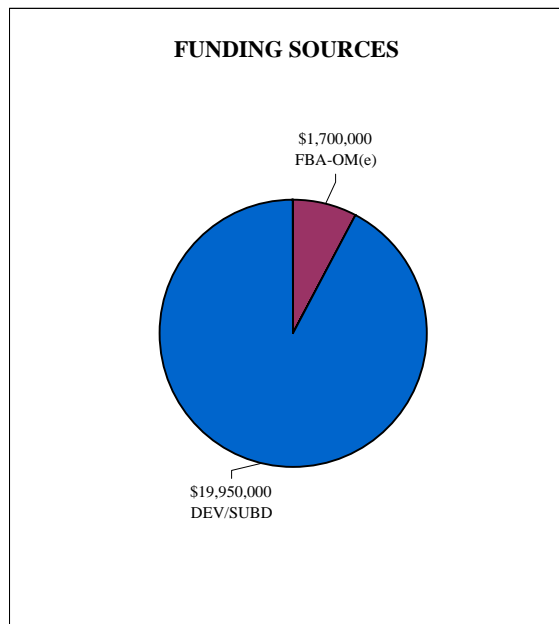
**TITLE: LA MEDIA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$1,700,000</b>						\$1,700,000	
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY	<b>\$19,950,000</b>							\$4,987,500
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$21,650,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$4,987,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)		\$7,481,250		\$7,481,250				
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$7,481,250	\$0	\$7,481,250	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: LA MEDIA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT LA MEDIA ROAD FROM SIEMPRE VIVA ROAD TO A POINT 9,400 FEET NORTH. THIS INCLUDES 2,600 LINEAR FEET OF A 4-LANE MAJOR STREET AND 6,800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET. (APPROXIMATELY 4,000 LINEAR FEET OF THE 6-LANE PRIMARY ARTERIAL STREET FRONTS THE BROWN FIELD AIRPORT).

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

A PORTION OF THE ROAD ON THE WEST SIDE BETWEEN AIRWAY ROAD AND AVENIDA DE LA FUENTE ABUTS PROPERTIES IN THE MHPA OPEN SPACE AND IS THEREFORE LARGELY UNDEVELOPABLE. CONSEQUENTLY, THIS PORTION OF THE ROAD MAY BE FUNDED BY THE FBA.

**NOTES:**

**SCHEDULE:**

DESIGN/CONSTRUCTION OF FBA PORTION	FY 2008
DESIGN	FY 2009
CONSTRUCTION	FY 2011-2013

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

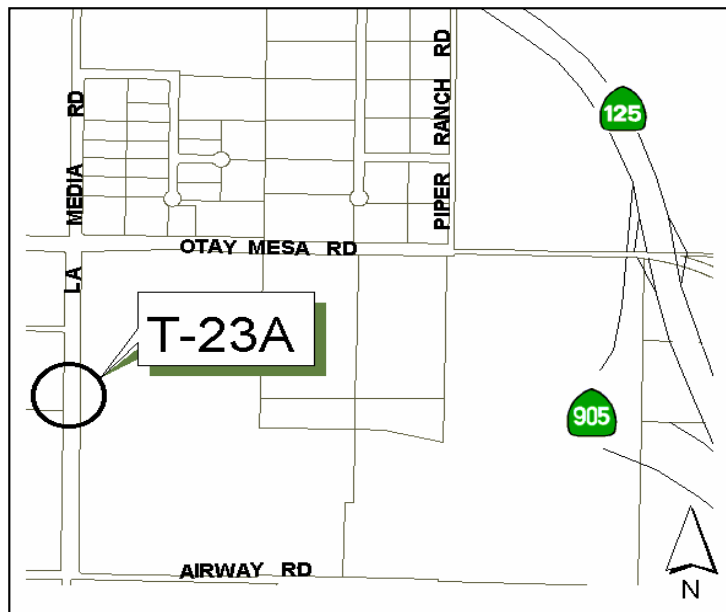
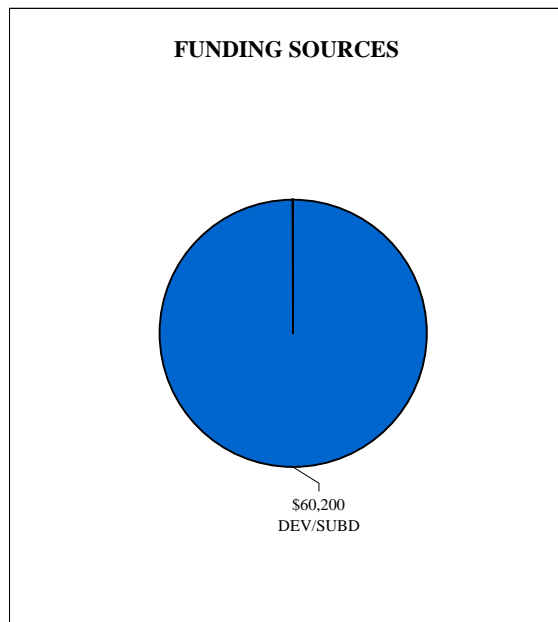
**TITLE: LA MEDIA ROAD AT SR-905 - Right Turn Lane**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$60,200							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$60,200</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD						\$60,200		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$60,200	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: LA MEDIA ROAD AT SR-905 - Right Turn Lane**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN EXCLUSIVE RIGHT-TURN LANE FROM SOUTHBOUND LA MEDIA ROAD TO THE SR-905 WESTBOUND ON-RAMP.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2015

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

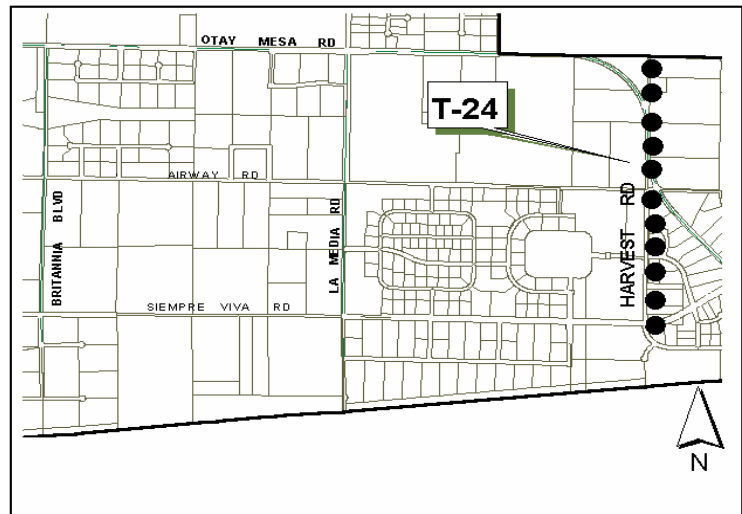
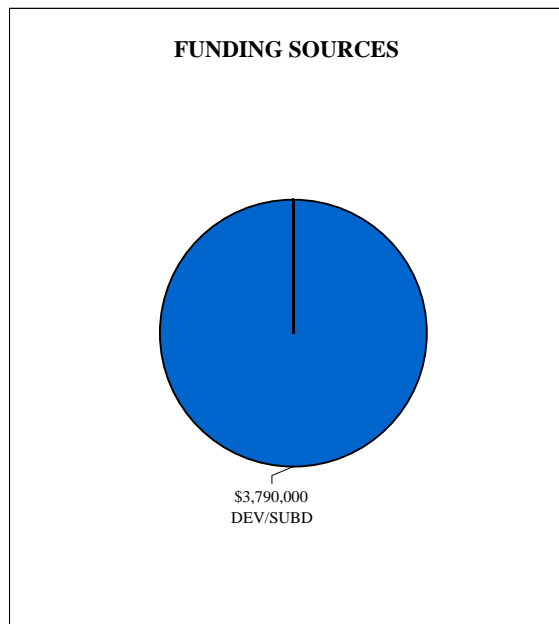
**TITLE: HARVEST ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-24**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,790,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,790,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD					\$950,000		\$2,840,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$950,000	\$0	\$2,840,000	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     HARVEST ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP:    N/A

**PROJECT:     T-24**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT HARVEST ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS  
A 4-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2013
CONSTRUCTION	FY 2015

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

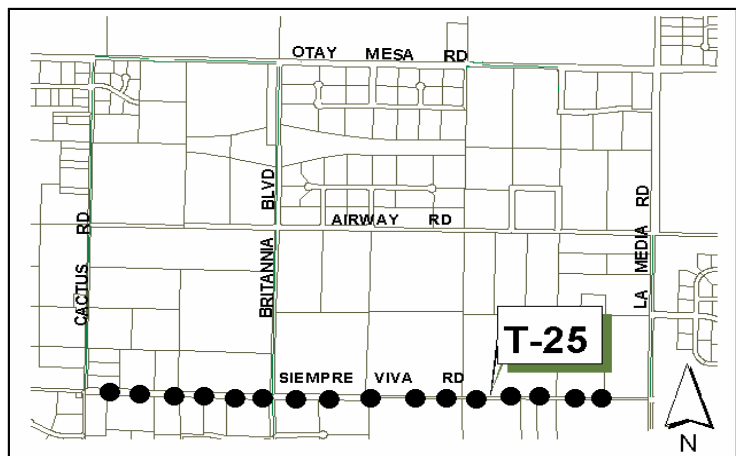
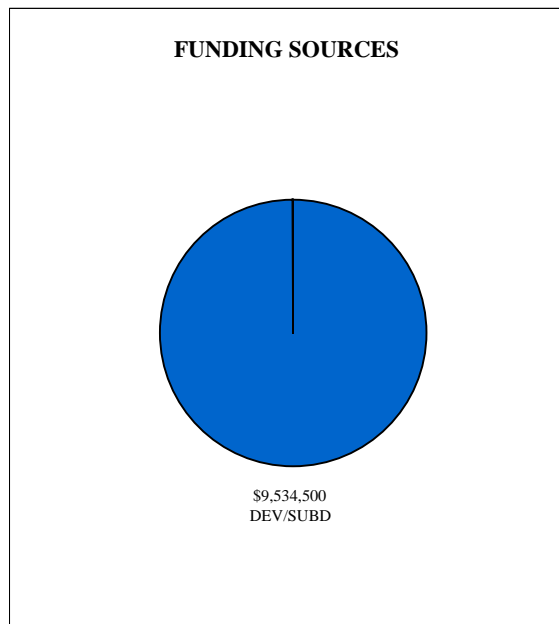
**TITLE: SIEMPRA VIVA ROAD - East**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-25**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006		FY 2009	FY 2010
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$9,534,500			\$4,804,500				\$1,252,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$9,534,500</b>	\$0	\$0	\$4,804,500	\$0	\$0	\$0	\$1,252,000

SOURCE	FY 2011		FY 2015		FY 2020		FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$1,252,000		\$1,252,000		\$974,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$1,252,000	\$0	\$1,252,000	\$0	\$974,000	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SIEMPRA VIVA ROAD - East**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-25**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SIEMPRE VIVA ROAD FROM CACTUS ROAD TO A POINT 12,000 FEET EASTERLY.  
THIS ROAD WILL BE A 6-LANE PRIMARY ARTERIAL.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECT: T-53

**SCHEDULE:**

THIS PROJECT WILL BE CONSTRUCTED AS ADJACENT PROPERTY IS SUBDIVIDED AND  
DEVELOPED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

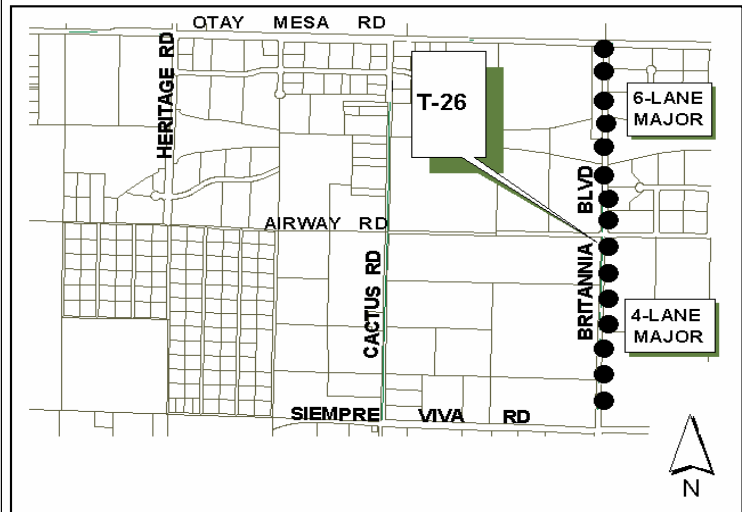
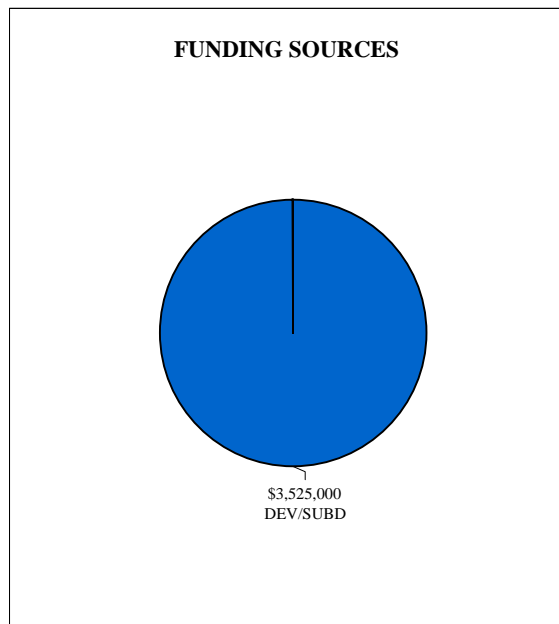
**TITLE: BRITANNIA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-26**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,525,000						\$725,000	\$2,800,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,525,000</b>	\$0	\$0	\$0	\$0	\$0	\$725,000	\$2,800,000

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BRITANNIA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-26**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT 5,200 L.F. OF BRITANNIA BOULEVARD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: AIRWAY ROAD - (East)**

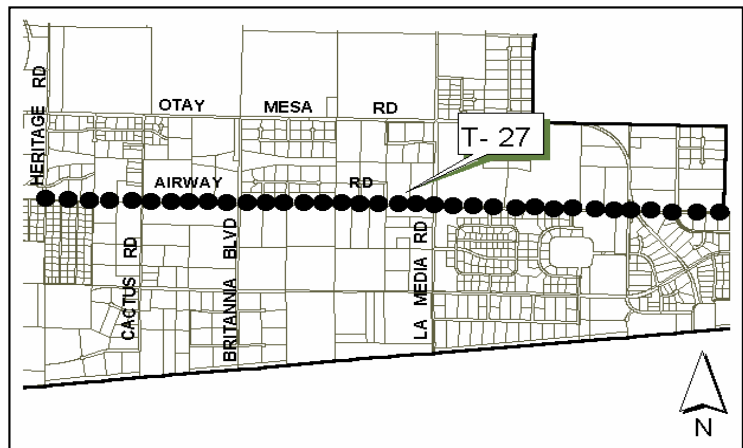
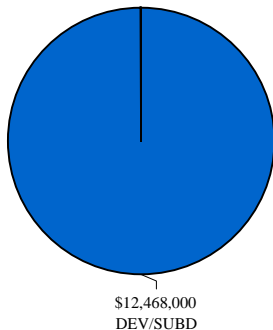
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-27**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2008		FY 2010
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$12,468,000			\$1,200,000		\$1,878,000		\$1,878,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$12,468,000</b>	\$0	\$0	\$1,200,000	\$0	\$1,878,000	\$0	\$1,878,000

SOURCE	FY 2012		FY 2014		FY 2016		FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,878,000		\$1,878,000		\$1,878,000		\$1,878,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,878,000</b>	\$0	\$1,878,000	\$0	\$1,878,000	\$0	\$1,878,000	\$0

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     AIRWAY ROAD - (East)**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     N/A

<b>PROJECT:</b>	<b>T-27</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT AIRWAY ROAD FROM HERITAGE ROAD TO A POINT 18,000 FEET EASTERLY AS  
A 4-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

THE ROADWAY IMPROVEMENTS ARE ANTICIPATED TO BE FUNDED AS A SUBDIVISION  
IMPROVEMENT CONCURRENT WITH THE DEVELOPMENT OF THE ADJACENT PROPERTY.

**NOTES:**

SEE COMPANION PROJECT: T-54

**SCHEDULE:**

DESIGN AND CONSTRUCTION	FY 2008-2018
-------------------------	--------------

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

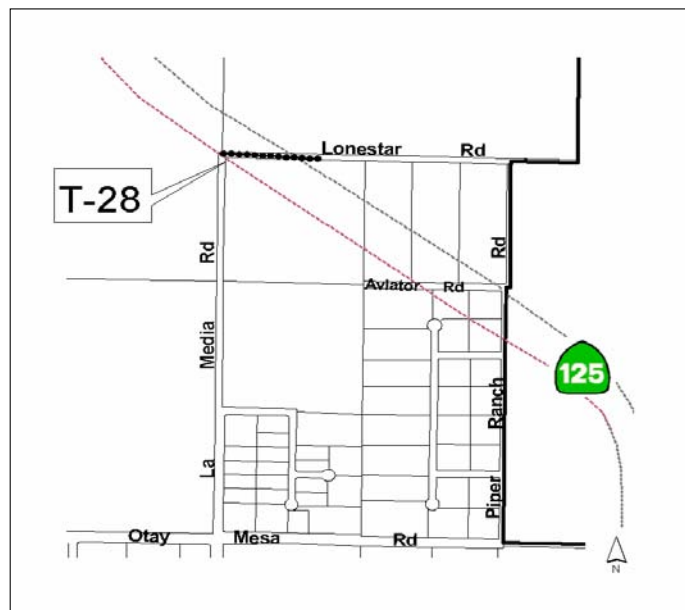
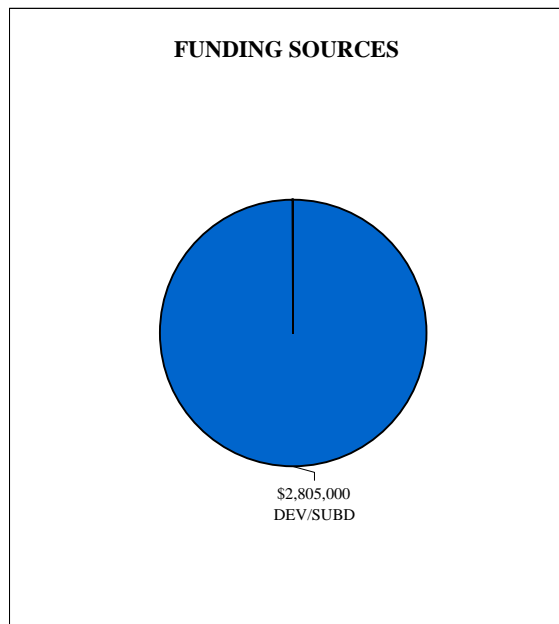
**TITLE: LONE STAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-28**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,805,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,805,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD				\$565,000	\$2,240,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$565,000	\$2,240,000	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: LONE STAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-28**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 4,000 LINEAR FEET AS A 4-LANE MAJOR STREET BETWEEN LA MEDIA ROAD AND SR-125.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2013
CONSTRUCTION	FY 2014

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

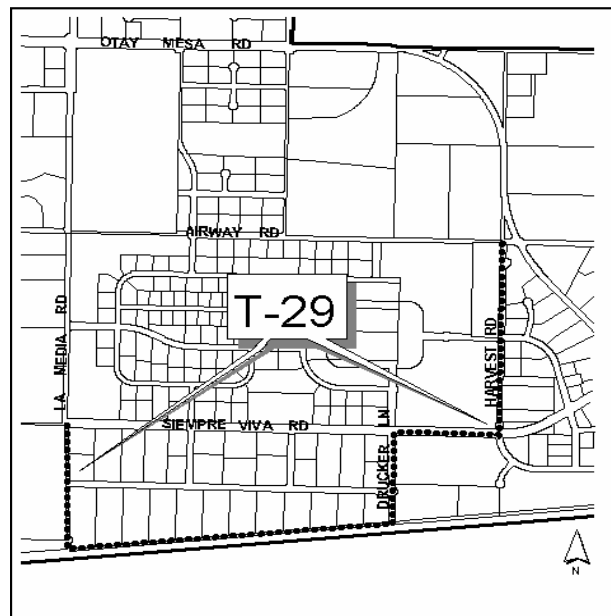
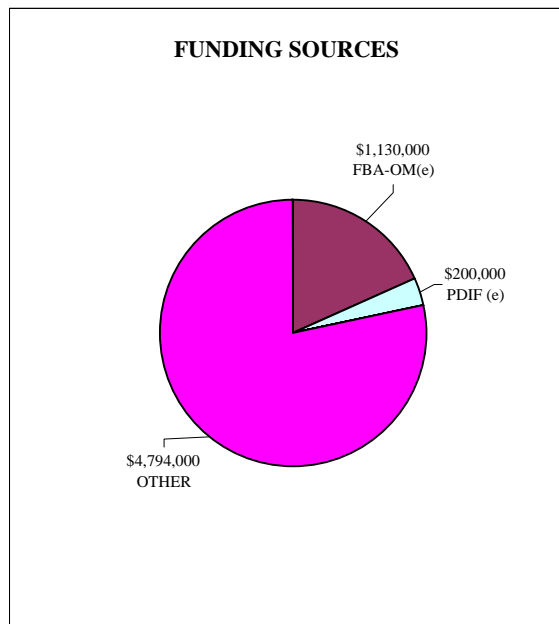
**TITLE: SOUTHBOUND TRUCK ROUTE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-682.0

**PROJECT: T-29**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)	\$1,130,000	\$1,130,000						
PDIF (w)								
PDIF (e)	\$200,000	\$200,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$4,794,000	\$4,194,000	\$600,000					
UNIDEN								
<b>TOTAL</b>	<b>\$6,124,000</b>	<b>\$5,524,000</b>	<b>\$600,000</b>	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     SOUTHBOUND TRUCK ROUTE**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   52-682.0

**PROJECT:     T-29**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT THE SOUTHBOUND TRUCK ROUTE IN SEVERAL DISTINCT PHASES. THE INITIAL PHASE CONSISTED OF TEMPORARY PAVEMENT SECTIONS FOR THE NORTHERLY PORTION OF LA MEDIA DRIVE, A PERMANENT PAVEMENT SECTIONS FOR THE SOUTHERLY PORTION OF LA MEDIA DRIVE, AND A NEW LINE WITHIN THE 150 FOOT BORDER ZONE FROM LA MEDIA TO THE PORT OF ENTRY. THE UNLADED TRUCK PHASE PROGRAMMED FOR FY 2003 CONSISTS OF COMPLETING HARVEST ROAD FROM AIRWAY ROAD TO SIEMPRE VIVA ROAD, DRUCKER LANE, AND A LANE NORTH OF THE 150 FOOT BORDER ZONE FROM LA MEDIA TO THE PORT OF ENTRY.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

A FUTURE PHASE, NOT SHOWN HERE, CONSISTS OF WIDENING THE REMAINDER OF THE TRUCK ROUTE TO BRITANNIA BOULEVARD.

**SCHEDULE:**

INITIAL PHASE DESIGN AND CONSTRUCTION	COMPLETED.
PRELIMINARY STUDIES FOR EXPANSION	FY 2003
UNLADED TRUCK PHASES	FY 2003-2004
NEW ROUTE DESIGN AND CONSTRUCTION	FY 2004

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

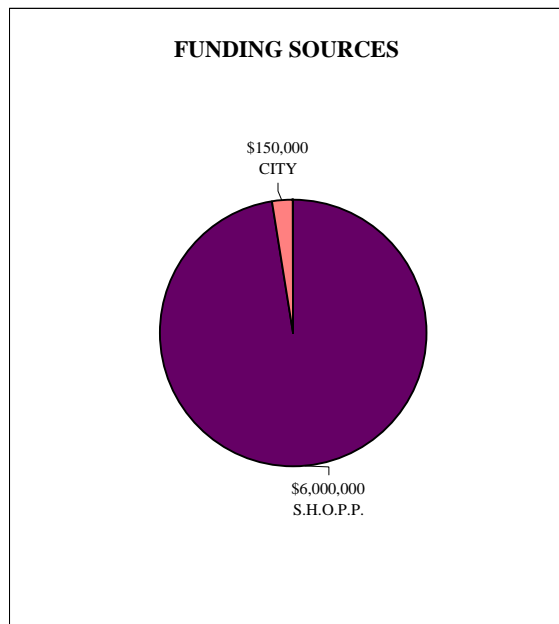
**TITLE: NORTHBOUND TRUCK ROUTE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-30**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
S.H.O.P.P.	\$6,000,000	\$6,000,000						
CITY	\$150,000	\$150,000						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,150,000</b>	<b>\$6,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
S.H.O.P.P.								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     NORTHBOUND TRUCK ROUTE**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   N/A

<b>PROJECT:</b>	<b>T-30</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT A 2-LANE ROADWAY FROM THE OTAY BORDER CROSSING, EASTERLY THROUGH THE 150 FOOT BUFFER ZONE, THEN NORTHERLY TO THE STATE INSPECTION FACILITY. THE CITY CONTRIBUTED THE REQUIRED RIGHT-OF-WAY (\$150,000) THROUGH THE BUFFER ZONE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY AND THE INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT (NAFTA). THE PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

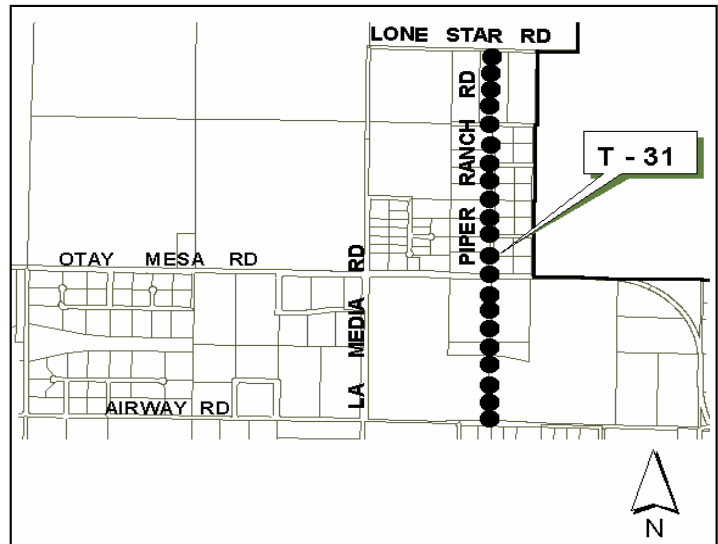
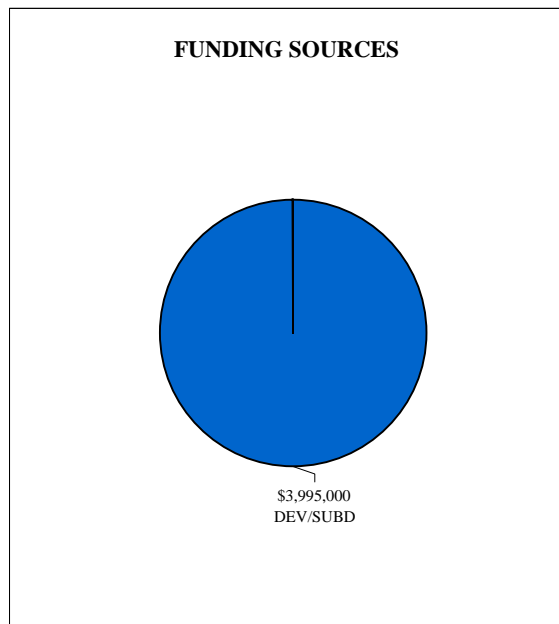
**TITLE: PIPER RANCH ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-31**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,995,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,995,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$795,000	\$3,200,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$795,000	\$3,200,000	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     PIPER RANCH ROAD**

DEPARTMENT:  ENGINEERING & CAPITAL PROJECTS  
CIP:   N/A

**PROJECT:     T-31**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 6,700 LINEAR FEET AS A 4-LANE COLLECTOR STREET FROM  
AIRWAY ROAD TO LONE STAR ROAD.

**JUSTIFICATION:**

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING  
GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2012
CONSTRUCTION	FY 2013

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

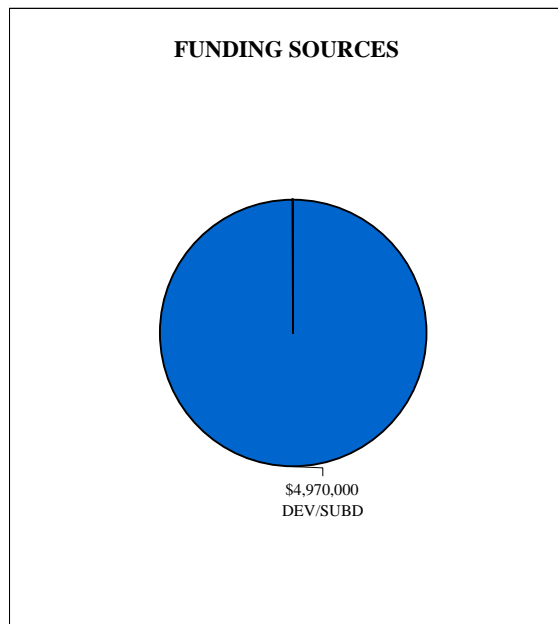
**TITLE: OLD OTAY MESA ROAD - (South of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-50.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$4,970,000						\$1,242,500	\$3,727,500
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,970,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,242,500	\$3,727,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OLD OTAY MESA ROAD - (South of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-50.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A NEW ALIGNMENT FOR OLD OTAY MESA ROAD FROM OTAY MESA ROAD SOUTHERLY TO THE INTERSECTION WITH EXISTING OLD OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,900 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

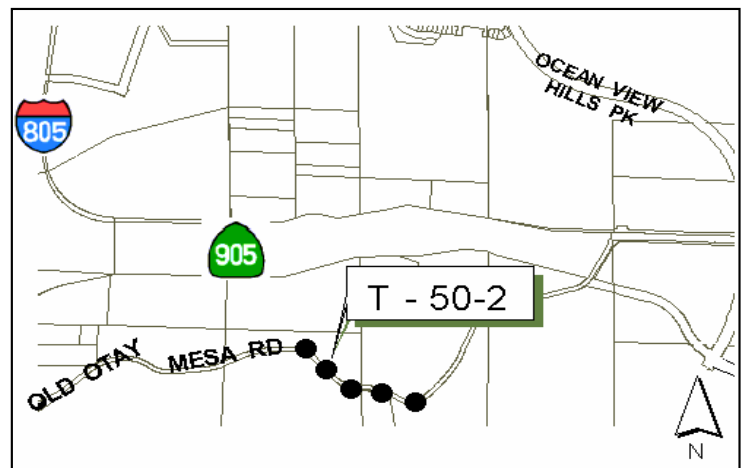
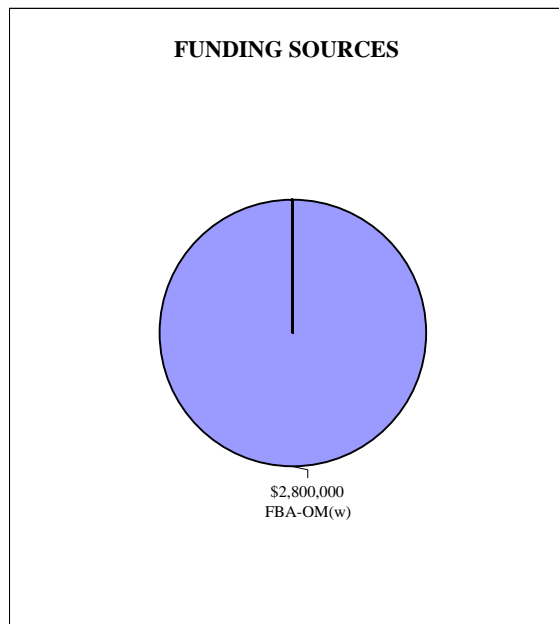
**TITLE: OLD OTAY MESA RD - WEST (Through Open Space)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-642.0

**PROJECT: T-50.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,800,000</b>						\$700,000	\$2,100,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,800,000</b>	\$0	\$0	\$0	\$0	\$0	\$700,000	\$2,100,000

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OLD OTAY MESA RD - WEST (Through Open Space)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-642.0

**PROJECT: T-50.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

DESIGN AND CONSTRUCT OLD OTAY MESA ROAD FROM THE INTERSECTION OF "B" STREET AS SHOWN ON THE REMINGTON HILLS TENTATIVE MAP, EASTERLY TO THE INTERSECTION WITH OLD OTAY MESA ROAD PROJECT T-50.1 AS 2,400 LINEAR FEET OF A 2-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT IS BEING FUNDED BY FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS.

**NOTES:**

SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF APPROVAL OF THEIR DEVELOPMENT.

ENVIRONMENTAL MITIGATION COST OF \$50,000 IS INCLUDED IN THE FBA.

**SCHEDULE:**

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

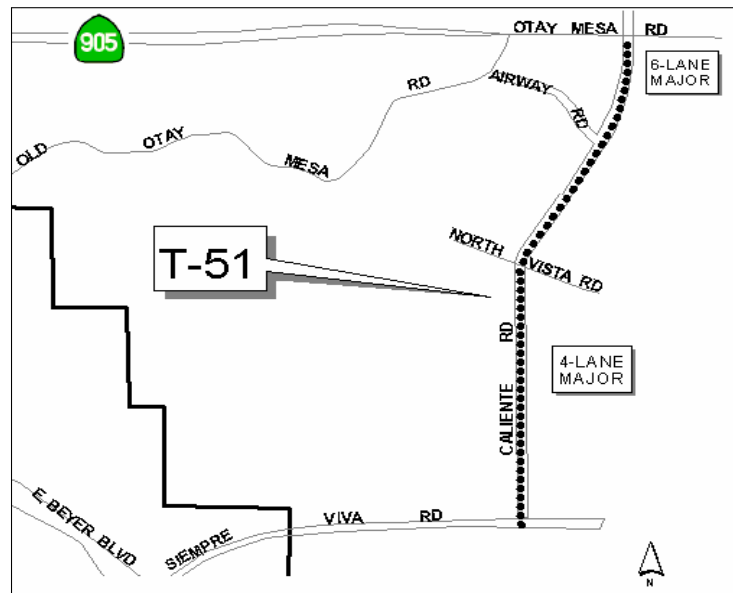
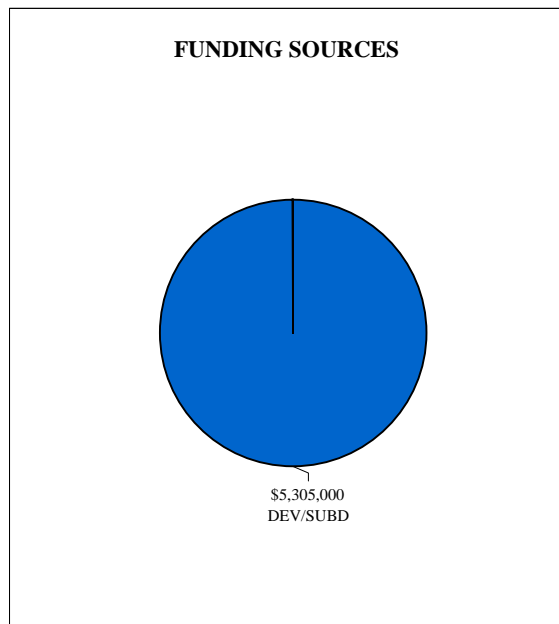
**TITLE: CALIENTE ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-51**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,305,000					\$138,000	\$540,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,305,000</b>	\$0	\$0	\$0	\$0	\$138,000	\$540,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD		\$927,000	\$3,700,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$927,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CALIENTE ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-51**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT CALIENTE ROAD IN 2 PHASES FROM OTAY MESA ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE MAJOR STREET AND 6,600 LINEAR FEET OF A 4-LANE MAJOR STREET.

PHASE I: SR-905 TO NORTH VISTA ROAD.

PHASE II: NORTH VISTA ROAD TO SIEMPRE VIVA ROAD.

**JUSTIFICATION:**

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PHASE I: DESIGN/CONSTRUCTION	FY 2007/FY 2008
PHASE II: DESIGN/CONSTRUCTION	FY 2020/FY 2021

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

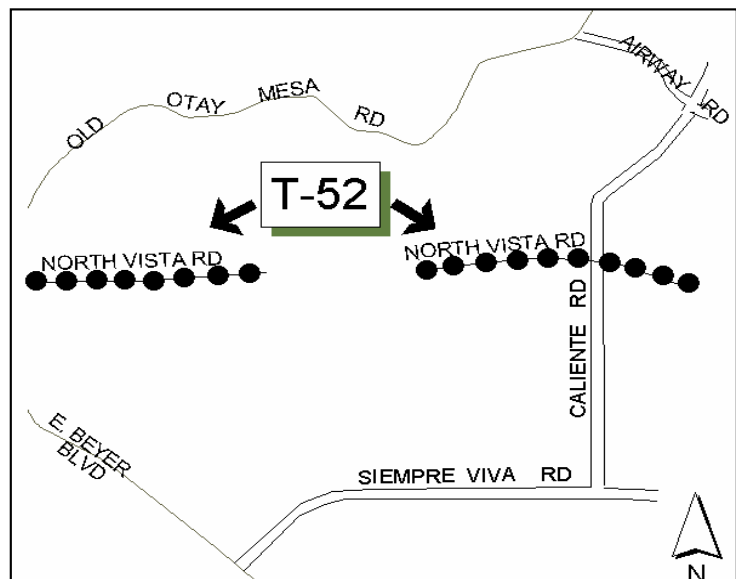
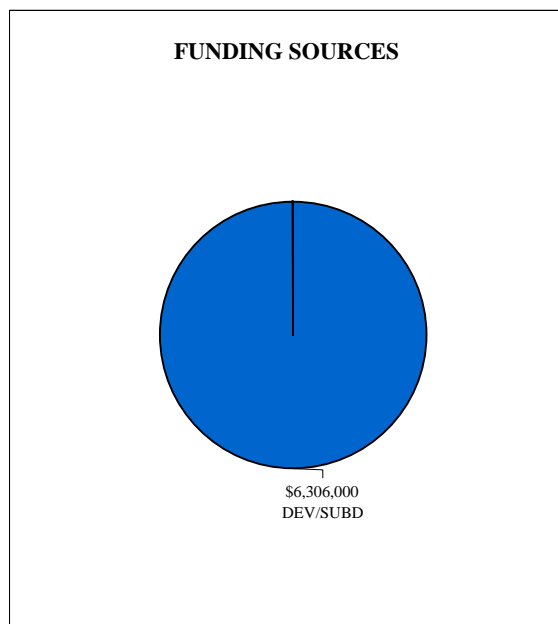
**TITLE: NORTH VISTA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-52**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$6,306,000					\$525,000	\$1,577,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,306,000</b>	\$0	\$0	\$0	\$0	\$525,000	\$1,577,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$525,000	\$1,577,000		\$525,000	\$1,577,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$525,000</b>	<b>\$1,577,000</b>	\$0	\$525,000	\$1,577,000	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     NORTH VISTA ROAD**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   N/A

<b>PROJECT:</b>	<b>T-52</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

CONSTRUCT NORTH VISTA ROAD AS A 2-LANE COLLECTOR IN SEGMENTS TO SERVE LOCAL TRAFFIC WHILE AVOIDING INTRUSION INTO MSCP OPEN SPACE AND MITIGATION LAND. THESE SEGMENTS ARE FROM EAST BEYER BOULEVARD TO THE OPEN SPACE, FROM THE OPEN SPACE TO CALIENTE BOULEVARD, AND ACCESS AREAS EAST OF CALIENTE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

**NOTES:**

THE SCOPE OF THIS PROJECT DESCRIBED HEREIN IS CONTINGENT UPON A COMMUNITY PLAN AMENDMENT.

**SCHEDULE:**

IT IS ANTICIPATED THAT THIS ROADWAY WILL BE BUILT IN PHASES IN CONJUNCTION WITH DEVELOPMENT OF THE SOUTHWEST QUADRANT OF THE COMMUNITY, STARTING AT CALIENTE ROAD AND RADIATING OUTWARD.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

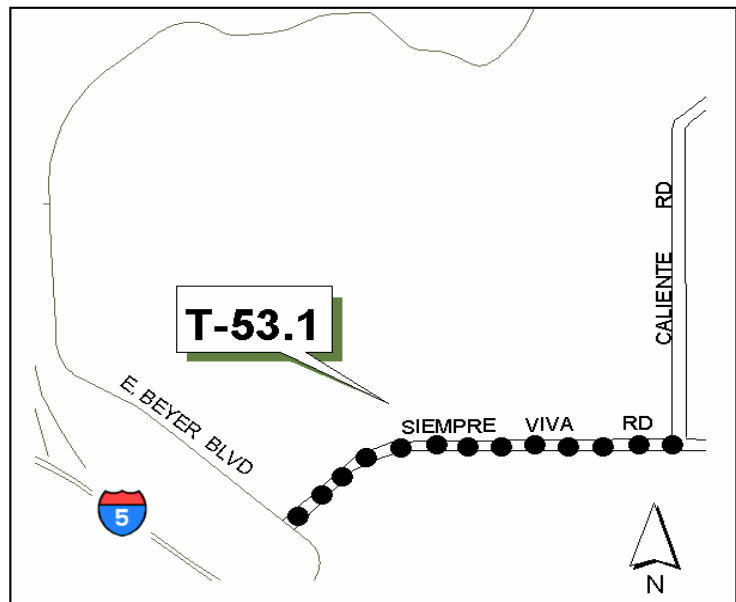
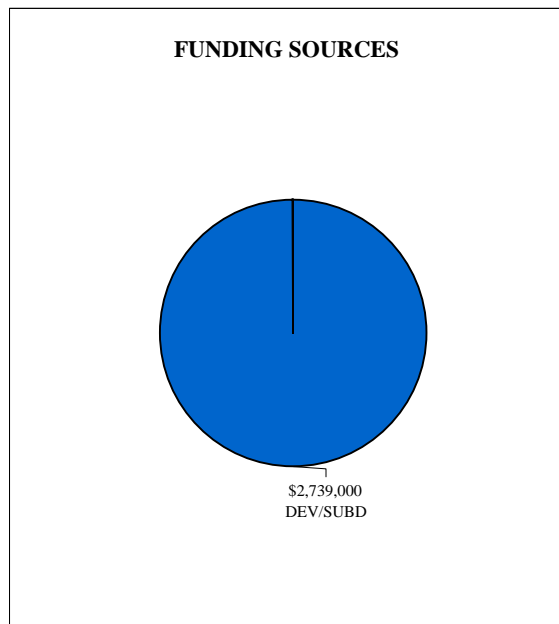
**TITLE: SIEMPRE VIVA ROAD - West (Phase I)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007		FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,739,000			\$350,000	\$1,052,000			\$335,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,739,000</b>	\$0	\$0	\$350,000	\$1,052,000	\$0	\$0	\$335,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,002,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,002,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SIEMPRE VIVA ROAD - West (Phase I)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SIEMPRE VIVA ROAD FROM EAST BEYER BOULEVARD TO THE INTERSECTION OF CALIENTE ROAD. THIS INCLUDES APPROXIMATELY 4,000 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

**NOTES:**

SEE COMPANION PROJECTS: T-25 AND T-53.2

**SCHEDULE:**

TO BE BUILT IN TWO OR THREE PHASES, WITH THE WESTERLY HALF PRECEDING THE EAST. IT IS ANTICIPATED THAT THE EASTERLY HALF WILL BE BUILT IN CLOSE PROXIMITY TO THE SOUTH EXTENSION OF CALIENTE ROAD.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

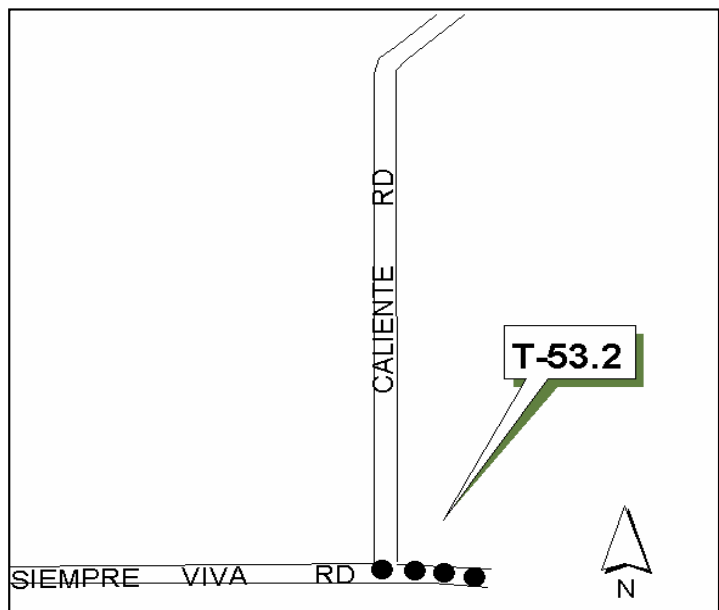
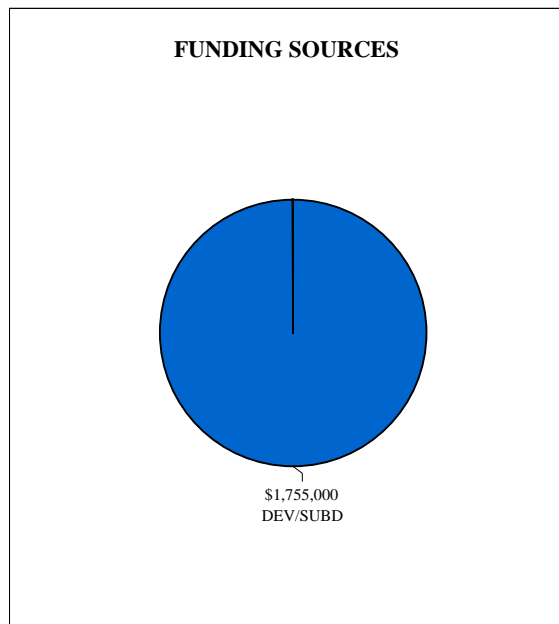
**TITLE: SIEMPRA VIVA ROAD - West (Phase II)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,755,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,755,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD					\$435,000	\$1,320,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$435,000	\$1,320,000	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SIEMPRA VIVA ROAD - West (Phase II)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SIEMPRE VIVA ROAD FROM CALIENTE ROAD TO THE WESTERLY LIMITS OF SPRING CANYON. THIS INCLUDES APPROXIMATELY 2,500 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

**NOTES:**

SEE COMPANION PROJECTS: T-25 AND T-53.1

**SCHEDULE:**

IT IS CURRENTLY ANTICIPATED THAT THIS PHASE OF SIEMPRE VIVA WILL BE CONSTRUCTED FOLLOWING THE CONSTRUCTION OF PHASE I AND THE SOUTHERLY EXTENSION OF CALIENTE ROAD.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

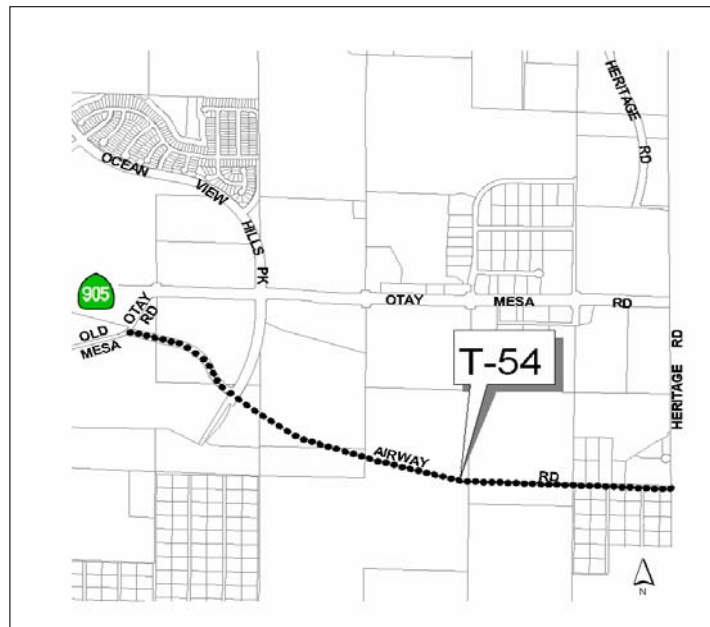
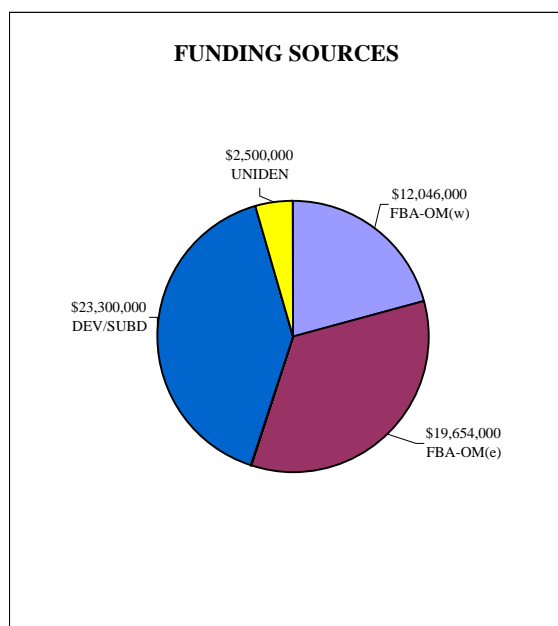
**TITLE: AIRWAY ROAD - West**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-54**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$12,046,000							
FBA-OM(e)	\$19,654,000							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$23,300,000							
CALTRANS								
STATE								
OTHER								
UNIDEN	\$2,500,000							
<b>TOTAL</b>	<b>\$57,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)		\$3,534,000	\$8,512,000					
FBA-OM(e)		\$5,766,000	\$13,888,000					
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD		\$5,825,000		\$17,475,000				
CALTRANS								
STATE								
OTHER								
UNIDEN			\$2,500,000					
<b>TOTAL</b>	\$0	\$15,125,000	\$24,900,000	\$17,475,000	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     AIRWAY ROAD - West**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     N/A

**PROJECT:     T-54**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT AIRWAY ROAD FROM OLD OTAY MESA ROAD TO THE INTERSECTION OF HERITAGE ROAD. THIS INCLUDES APPROXIMATELY 1,600 LINEAR FEET OF A 4-LANE COLLECTOR, AND 5,800 LINEAR FEET OF A 4-LANE MAJOR ROADWAY, OF WHICH APPROXIMATELY 4,350 LINEAR FEET WILL CROSS MSCP OPEN SPACE. ALSO INCLUDES A 450 LINEAR FOOT BRIDGE TO SPAN PORTIONS OF SPRING CANYON (FBA FUNDED).

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT. THE BRIDGE CONSTRUCTION, HOWEVER, DUE TO ITS COMMUNITY BENEFIT, IS ANTICIPATED TO BE FUNDED BY THE FBA.

**NOTES:**

COMPLETION OF THIS PROJECT IS CONTINGENT UPON ADOPTION OF A COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECT: T-27

**SCHEDULE:**

BUILT IN PHASES AS DEVELOPMENT OCCURS IN THE SOUTHWEST QUADRANT OF THE COMMUNITY. THE BRIDGE AND ROADWAY THROUGH THE MSCP OPEN SPACE SHALL BE CONSTRUCTED NEAR BUILDOUT OF THE COMMUNITY.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Caliente Road**

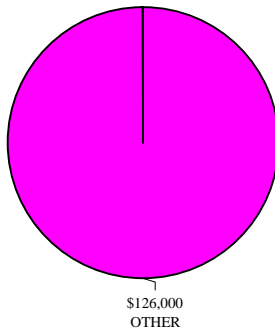
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-70.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$126,000	\$126,000						
UNIDEN								
<b>TOTAL</b>	<b>\$126,000</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa Road & Caliente Road**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   52-619.0

**PROJECT:     T-70.1**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CALIENTE ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

THIS PROJECT IS BEING COMPLETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT, COMPANION PROJECT T-20.1. THAT CONTRIBUTION IS SHOWN HERE AS "OTHER".

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa**

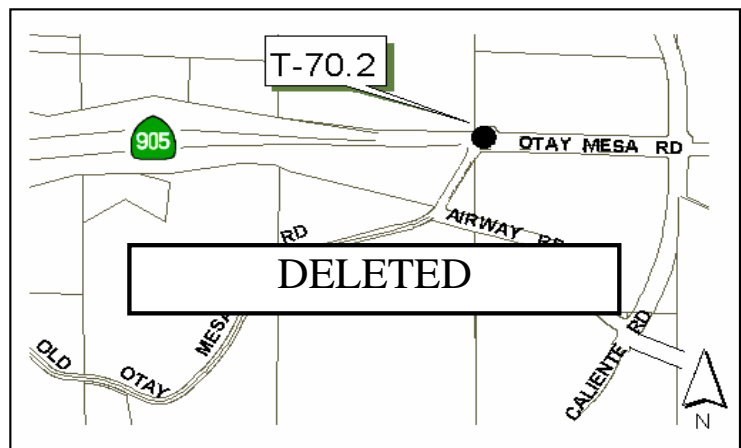
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-70.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**     **TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   N/A

**PROJECT:**     **T-70.2**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

THIS PROJECT WAS DELETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT.

SEE COMPANION PROJECT: T-20.1

**SCHEDULE:**

PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Cactus Road**

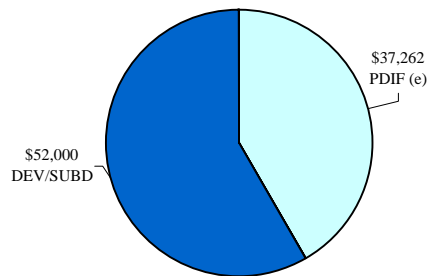
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-71.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$37,262	\$37,262						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$89,262</b>	<b>\$89,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa Road & Cactus Road**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     68-013.0

**PROJECT:     T-71.1**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CACTUS ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Britannia Blvd**

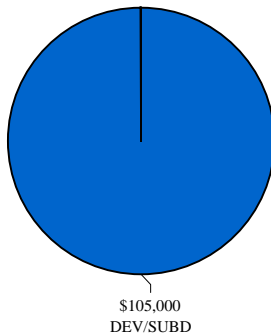
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-71.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$105,000	\$105,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa Rd & Britannia Blvd**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     68-013.0

**PROJECT:     T-71.2**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND BRITANNIA ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Heritage Road**

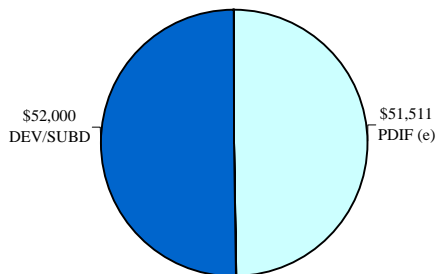
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-71.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$51,511	\$51,511						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$103,511</b>	<b>\$103,511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa Road & Heritage Road**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     68-013.0

**PROJECT:     T-71.3**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND HERITAGE ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

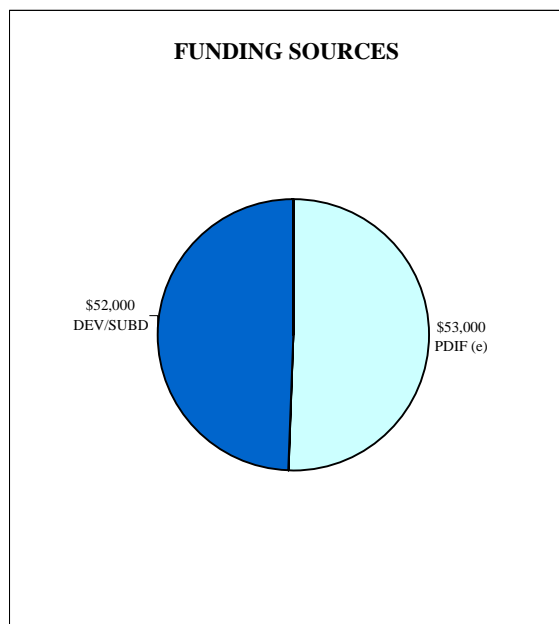
**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & La Media Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 69-013.0

**PROJECT: T-71.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$53,000	\$53,000						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa Road & La Media Road**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     69-013.0

**PROJECT:     T-71.4**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND LA MEDIA ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

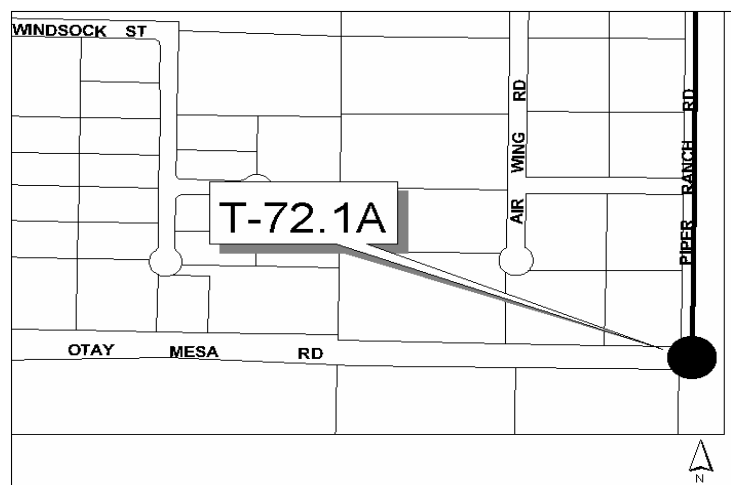
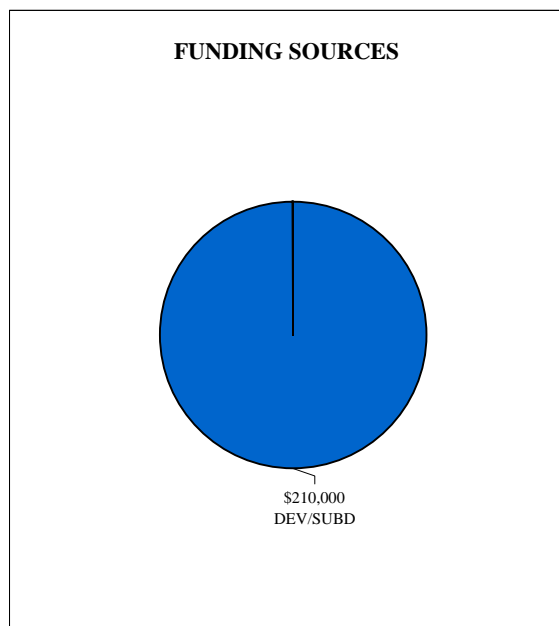
**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Piper Ranch Rd**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-72.1A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Piper Ranch Rd**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT:** T-72.1A  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND OLD OTAY MESA ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

### FUNDING ISSUES:

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY 2012

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

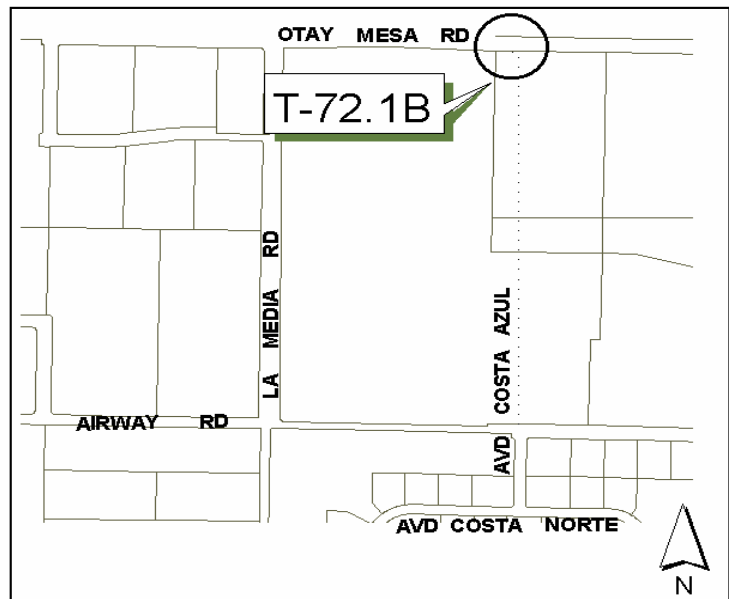
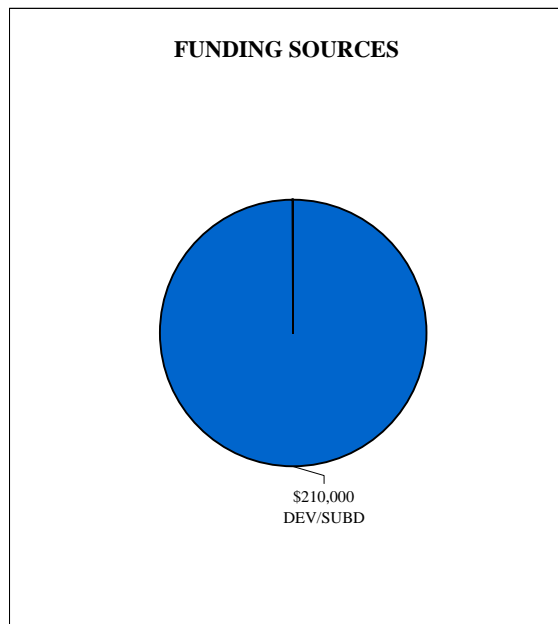
**TITLE: TRAFFIC SIGNAL - Otay Mesa & Avenida Costa Azul**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1B**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa & Avenida Costa Azul**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     N/A

**PROJECT:     T-72.1B**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND AVENIDA COSTA AZUL.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2012

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

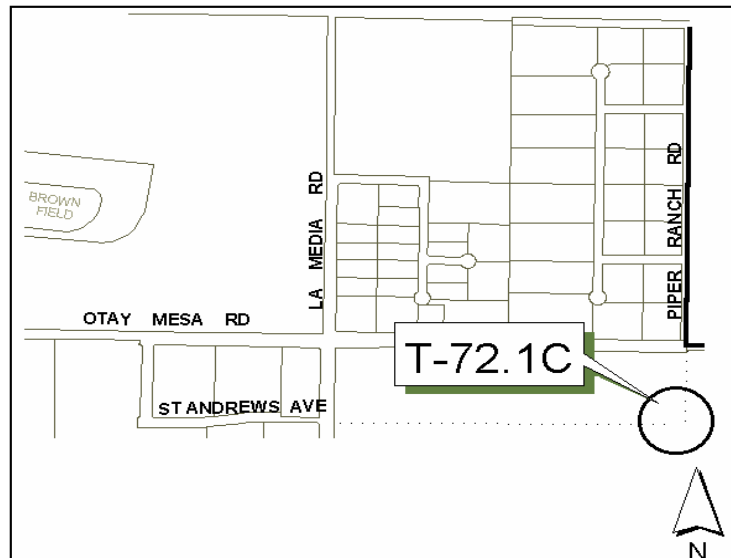
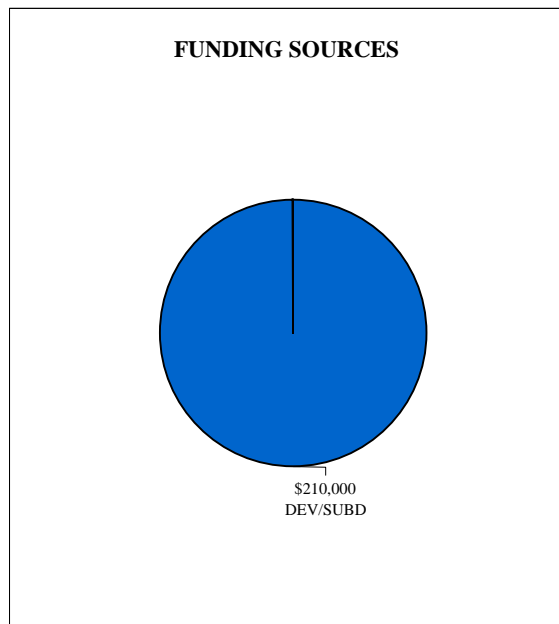
**TITLE: TRAFFIC SIGNAL - Piper Ranch Rd & St. Andrews Ave**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1C**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Piper Ranch Rd & St. Andrews Ave**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     N/A

**PROJECT:     T-72.1C**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND ST. ANDREWS AVENUE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION

FY 2012

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

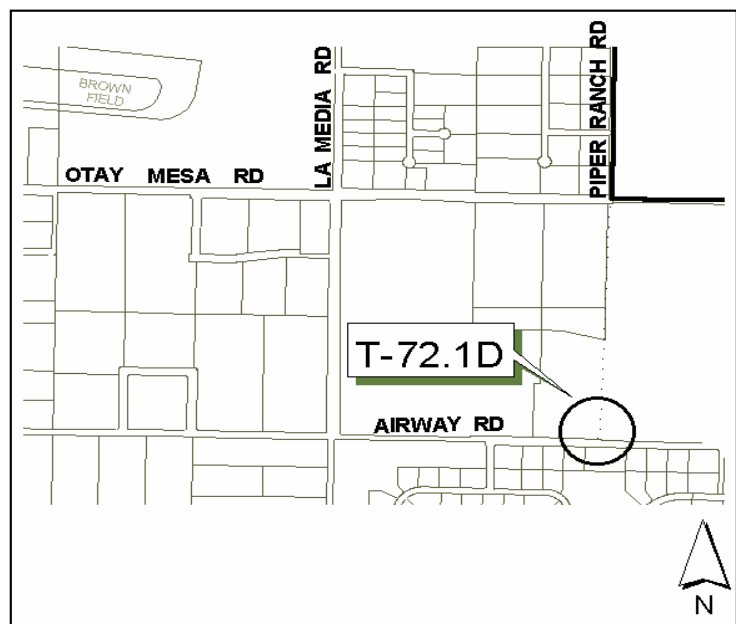
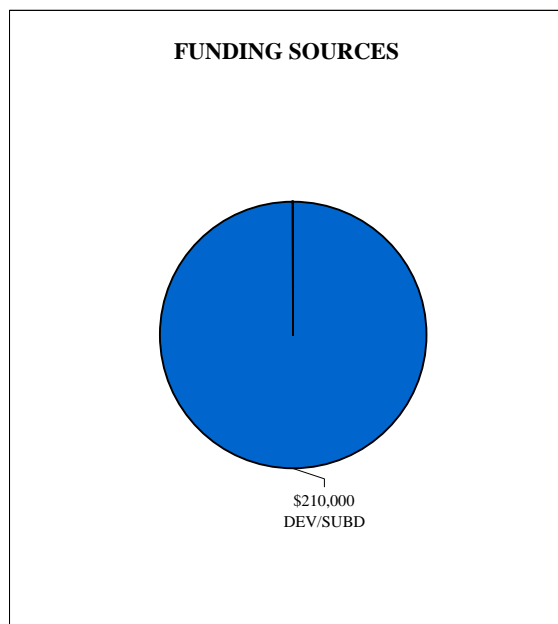
**TITLE: TRAFFIC SIGNAL- Piper Ranch Rd & Airway Rd**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1D**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**PROJECT: T-72.1D**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND AIRWAY ROAD.

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

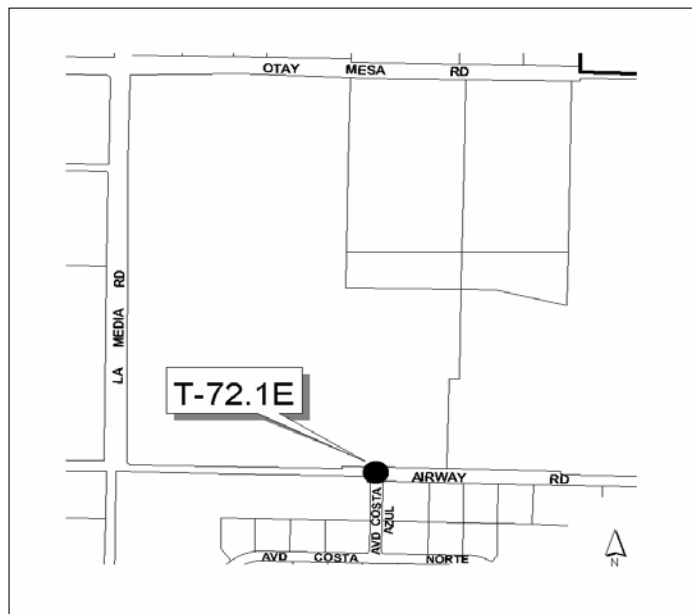
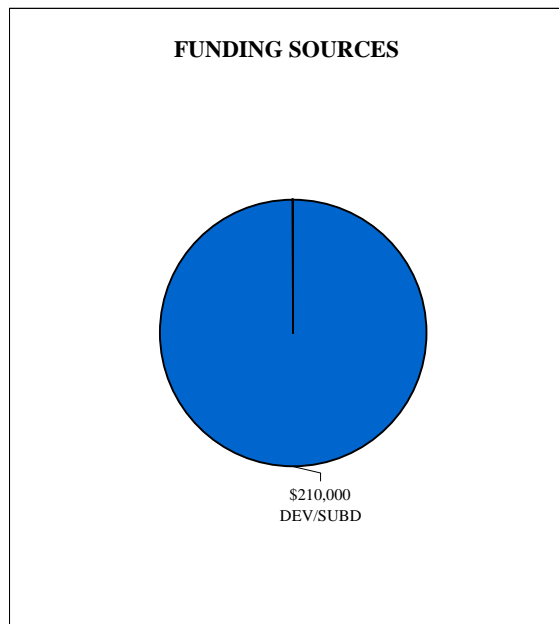
**TITLE: TRAFFIC SIGNAL - Airway Rd & Avenida Costa Azul**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1E**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNAL - Airway Rd & Avenida Costa Azul**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1E**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF AIRWAY ROAD AND AVENIDA COSTA AZUL.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2012

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

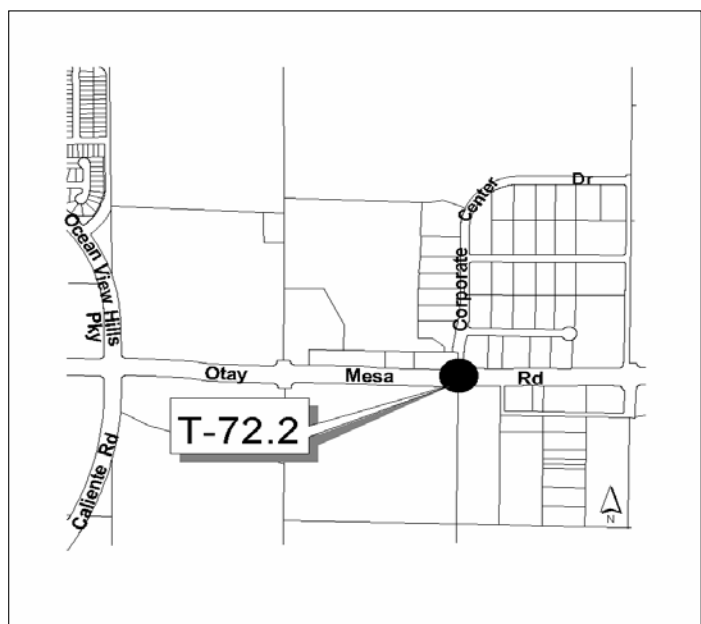
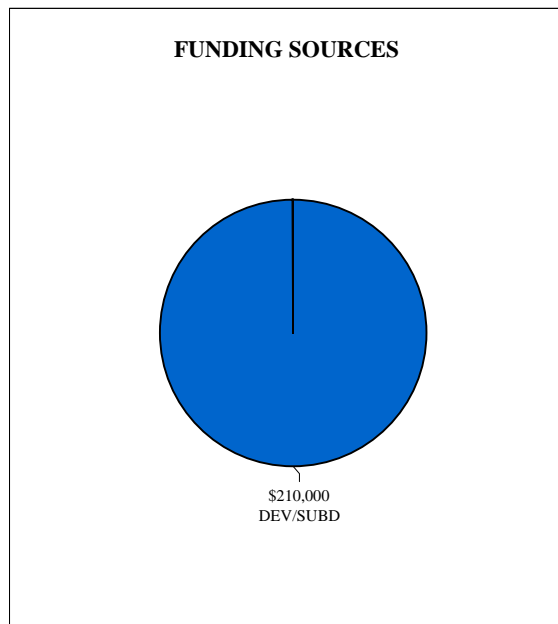
**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Corporate Ctr. Drive**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-72.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000			\$210,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     TRAFFIC SIGNAL - Otay Mesa Rd & Corporate Ctr. Drive**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:     68-013.0

**PROJECT:     T-72.2**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CORPORATE CENTER DRIVE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

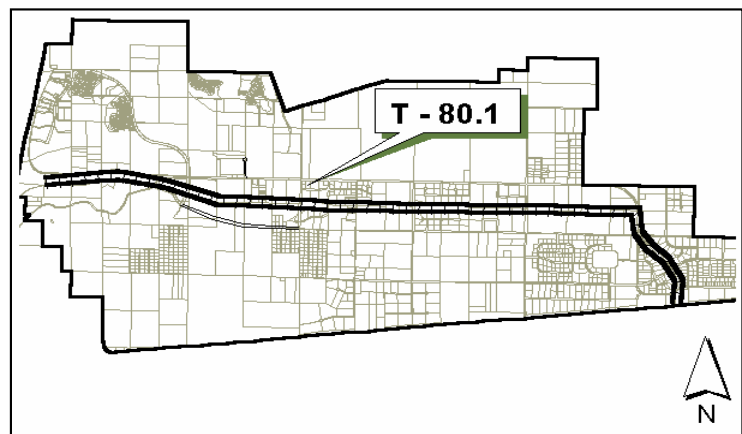
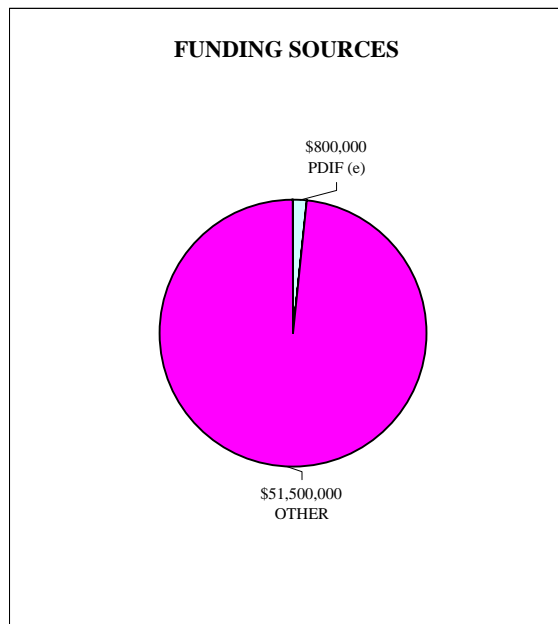
**TITLE: SR-905 - Right of Way Aquisition and/or Protection**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-396.0

**PROJECT: T-80.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$800,000	\$800,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$51,500,000			\$51,500,000				
UNIDEN								
<b>TOTAL</b>	<b>\$52,300,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$51,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SR-905 - Right of Way Aquisition and/or Protection**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-396.0

**PROJECT: T-80.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION OF RIGHT OF WAY FOR THE CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING, INCLUDING THE RIGHT OF WAY FOR THE SR-905/125 INTERCHANGE, APPROXIMATELY 289 ACRES. THIS PROJECT PROVIDES FOR THE "LOCAL MATCHING FUNDS" REQUIREMENT FOR THE FEDERAL FUNDING OF THE EIR DOCUMENT. ONCE THE EIR HAS BEEN COMPLETED, CALTRANS WILL ASSUME FINANCIAL RESPONSIBILITY FOR THE RIGHT OF WAY PROTECTION.

SEE COMPANION PROJECT: T-80.2

**JUSTIFICATION:**

SR-905 HAS BEEN PROPOSED TO BE INCLUDED AS A PART OF THE NATIONAL HIGHWAY SYSTEM. AS SUCH, THIS PROJECT WILL PROVIDE AN ALLOWANCE FOR THE RIGHT OF WAY ACQUISITION FOR SR-905. SHOULD THE CONSTRUCTION OF COMPANION PROJECT NO. T-80.2 BE DELAYED FOR ANY REASON, THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT OF WAY PROTECTION FOR THE FUTURE CONSTRUCTION OF SR-905. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

EIR PREPARATION	FY 1995
LAND ACQUISITION	FY 1995-2005

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: STATE ROUTE 905**

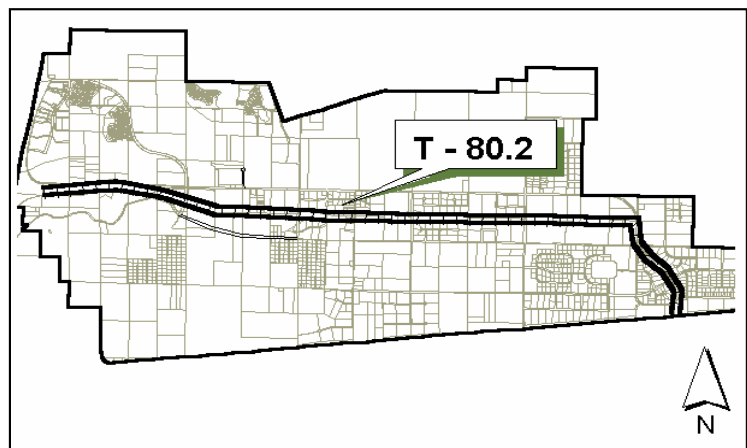
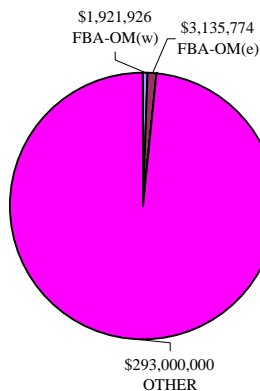
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-697.0

**PROJECT: T-80.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,921,926		\$141,360	\$70,680	\$70,680	\$1,639,206		
FBA-OM(e)	\$3,135,774		\$230,640	\$115,320	\$115,320	\$2,674,494		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$293,000,000	\$6,260,000	\$51,140,000	\$78,533,333	\$78,533,333	\$78,533,334		
UNIDEN								
<b>TOTAL</b>	<b>\$298,057,700</b>	<b>\$6,260,000</b>	<b>\$51,512,000</b>	<b>\$78,719,333</b>	<b>\$78,719,333</b>	<b>\$82,847,034</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: STATE ROUTE 905**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-697.0

**PROJECT: T-80.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING AS A 6-LANE FREEWAY, (WITH A WIDE MEDIAN TO ALLOW FOR AN 8+2HOV LANE FREEWAY ULTIMATELY), IN TWO PHASES: PHASE I - COMPLETE THE ENVIRONMENTAL DOCUMENTS AND CONSTRUCT AN INTERIM 4-LANE ARTERIAL STREET AT THE ALIGNMENT AND GRADE OF THE FULL 6-LANE FREEWAY AS A FEDERAL FUNDED PROJECT; PHASE II - WIDEN THE 4-LANE FACILITY TO A 6-LANE FACILITY AND CONSTRUCT THE SR-905/125 INTERCHANGE AND A PORTION OF THE NORTHERLY EXTENSION OF SR-125. ALSO INCLUDES BRIDGE STRUCTURES FOR THREE SURFACE STREET CROSSINGS: OTAY MESA ROAD, AIRWAY ROAD, AND HARVEST ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

THE ENVIRONMENTAL DOCUMENT PREPARED FOR THIS PROJECT INCLUDES THE REVIEW FOR OTAY MESA ROAD, PROJECT T-80.1

SEE COMPANION PROJECT: T-81

**SCHEDULE:**

PHASE I: COMPLETE; PHASE II: DESIGN FY 2002; AND CONSTRUCTION FY 2003-2007

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

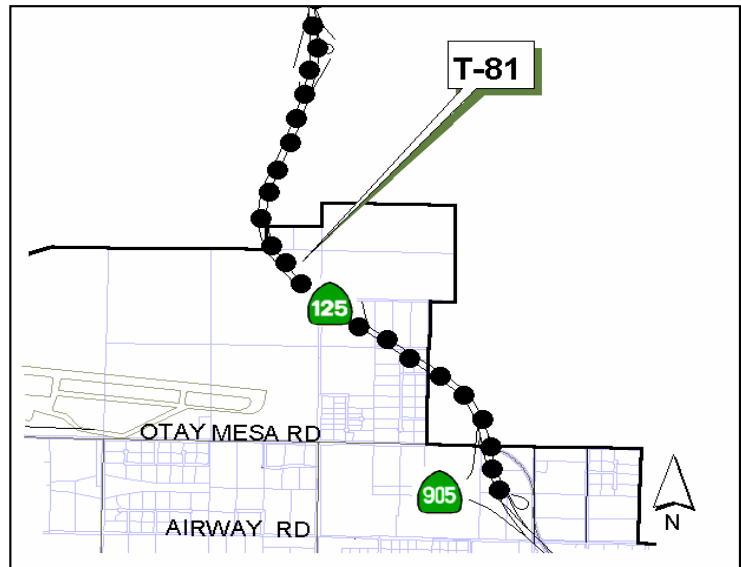
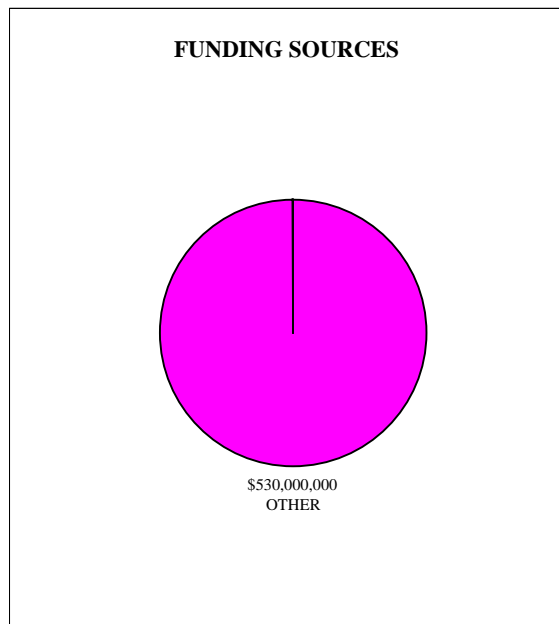
**TITLE: STATE ROUTE 125**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-81**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$530,000,000				\$177,000,000	\$177,000,000	\$176,000,000	
UNIDEN								
<b>TOTAL</b>	<b>\$530,000,000</b>	\$0	\$0	\$0	\$177,000,000	\$177,000,000	\$176,000,000	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     STATE ROUTE 125**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP:   N/A

<b>PROJECT:</b>	<b>T-81</b>
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

**DESCRIPTION:**

SR-125 FROM SR-905 NORTHERLY TO SAN MIGUEL ROAD IN THE COUNTY WILL BE PRIVATELY FUNDED AND CONSTRUCTED UNDER A FRANCHISE AGREEMENT EXECUTED BETWEEN CALTRANS AND CALIFORNIA TRANSPORTATION VENTURES, INC. AS ONE OF FOUR TOLL ROAD DEMONSTRATION PROJECTS STATEWIDE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

(This page is intentionally left blank.)